



Sen. Donne E. Trotter

Filed: 5/4/2005

09400SB1548sam001 SDS094 00073 MSM 30141 a

1 AMENDMENT TO SENATE BILL 1548

2 AMENDMENT NO. _____. Amend Senate Bill 1548 by deleting
3 everything after the enacting clause and inserting the
4 following:

5 ARTICLE 1

6 Section 5. "AN ACT making appropriations", Public Act
7 93-0842, approved July 30, 2004, as amended, is amended by
8 changing Sections 30 and 35 of Article 58 as follows:

9 (P.A. 93-842, Art. 58, Sec. 30)

10 Sec. 30. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated for the
12 ordinary and contingent expenses of the Department on Aging:

13 DISTRIBUTIVE ITEMS

14 GRANTS-IN-AID

15 Payable from General Revenue Fund:

16 For the purchase of Illinois Community
17 Care Program homemaker and

18	<u>Senior Companion Services</u>	<u>208,619,600</u>
19	Senior Companion Services	188,619,600

20 For Grants and for Administrative

21 Expenses Associated with

22 Case Management27,278,000

1	For Grants for distribution to the 13 Area	
2	Agencies on Aging for costs for home	
3	delivered meals and mobile food equipment	6,969,600
4	Grants for Community Based Services	
5	including information and referral	
6	services, transportation and delivered	
7	meals	3,062,300
8	Grants for Community Based Services for	
9	equal distribution to each of the 13	
10	Area Agencies on Aging	1,955,000
11	For Grants for Adult Day Care Services	15,852,000
12	For Purchase of Services in connection with	
13	Alzheimer's Initiative and Related	
14	Programs	104,700
15	For Grants for Retired Senior	
16	Volunteer Program	802,000
17	For Planning and Service Grants to	
18	Area Agencies on Aging	2,241,700
19	For Grants for the Foster	
20	Grandparent Program	342,100
21	For Expenses to the Area Agencies	
22	on Aging for Long-Term Care Systems	
23	Development	276,000
24	For Grants for Suburban Area Agency	
25	on Aging for the Red	
26	Tape Cutter Program	251,700
27	For Grants for Chicago Department on Aging	
28	for the Red Tape Cutter Program	603,600
29	For the Ombudsman Program	391,000
30	For Grants to local Senior Centers	<u>260,000</u>
31	Total	\$249,009,300
32	Payable from the Tobacco Settlement	
33	Recovery Fund:	
34	For Grants and Administrative	

1	Expenses of Senior Health	
2	Assistance Programs	1,100,000
3	Payable from Services for Older Americans Fund:	
4	For Grants for Social Services	27,164,000
5	For Grants for Nutrition Services	24,475,800
6	For Grants for Employment Services	3,397,000
7	For Grants for USDA Adult Day Care	1,200,000
8	For Grants for the USDA Elderly	
9	Feeding Program	<u>6,500,000</u>
10	Total	\$62,736,800

11 (P.A. 93-842, Art. 58, Sec. 35)

12 Sec. 35. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated to the
14 Department on Aging for the ordinary and contingent expenses
15 of the Senior Citizens Circuit Breaker and Pharmaceutical
16 Assistance Program:

17	<u>Payable from General Revenue Fund</u>	<u>51,584,900</u>
18	Payable from General Revenue Fund	57,284,900
19	Payable from Tobacco Settlement	
20	Recovery Fund	8,890,900
21	Payable from General Revenue Fund:	
22	For Pharmaceutical Refund	146,600

23 ARTICLE 2

24 Section 5. "AN ACT making appropriations", Public Act 93-
25 0842, approved July 30, 2004, is amended by changing Section
26 65 of Article 52 as follows:

27 (P.A. 93-842, Art. 52, Sec. 65)

28 Sec. 65. The following named amounts, or so much thereof
29 as may be necessary, respectively, for payments for care of
30 children served by the Department of Children and Family

1 Services:

2 GRANTS-IN-AID

3 REGIONAL OFFICES

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Foster Homes and Specialized

6 Foster Care and Prevention161,733,000

7 For Counseling and Auxiliary Services8,435,300

8 For Institution and Group Home Care and

9 Prevention92,620,700

10 For Services Associated with the Foster

11 Care Initiative7,613,800

12 For Purchase of Adoption and

13 Guardianship Services175,745,500

14 For Health Care Network4,328,300

15 For Cash Assistance and Housing

16 Locator Service to Families in the

17 Class Defined in the Norman Consent Order3,632,000

18 For Youth in Transition Program858,400

19 For Children's Personal and

20 Physical Maintenance4,625,800

21 For MCO Technical Assistance and

22 Program Development1,663,500

23 For Pre Admission/Post Discharge

24 Psychiatric Screening8,071,800

25 For Assisting in the Development

26 of Children's Advocacy Centers2,169,500

27 For Psychological Assessments

28 including Operations and

29 Administrative Expenses3,211,900

30 Total \$474,709,500

31 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

32 For Foster Homes and Specialized

33 Foster Care and Prevention137,972,200

34 For Counseling and Auxiliary Services19,263,600

1	For Institution and Group Home Care and	
2	<u>Prevention</u>	<u>102,291,700</u>
3	Prevention	92,143,300
4	For Assisting in the development	
5	of Children's Advocacy Centers	1,505,400
6	For Services Associated with the Foster	
7	Care Initiative	1,620,700
8	For Purchase of Adoption and	
9	Guardianship Services	121,754,000
10	For Family Preservation Services	20,462,500
11	For Purchase of Children's Services	710,000
12	Federal Compliance/Program Improvement	
13	Plan Implementation	19,550,000
14	For Family Centered Services Initiative	<u>17,476,800</u>
15	Total	\$432,458,500

16 ARTICLE 3

17 Section 5. "AN ACT making appropriations", Public Act 93-
18 0842, approved July 30, 2004, as amended, is amended by
19 changing Sections 10, 25, 35, 40 and 45 of Article 28 as
20 follows:

21 (P.A. 93-842, Art. 28, Sec. 10)

22 Sec. 10. The following named sums, or so much thereof as
23 may be necessary, respectively, for the objects and purposes
24 hereinafter named, are appropriated to meet the ordinary and
25 contingent expenses of the Department of Natural Resources:

26 GENERAL OFFICE

27 For Personal Services:

28 Payable from General Revenue Fund

29 Payable from State Boating Act Fund

30 Payable from Wildlife and Fish Fund

31 For Employee Retirement Contributions

1 Paid by State:

2 Payable from General Revenue Fund0

3 Payable from State Boating Act Fund17,500

4 Payable from Wildlife and Fish Fund39,800

5 For State Contributions to State

6 Employees' Retirement System:

7 Payable from General Revenue Fund1,111,800

8 Payable from State Boating Act Fund94,100

9 Payable from Wildlife and Fish Fund213,600

10 For State Contributions to Social Security:

11 Payable from General Revenue Fund528,100

12 Payable from State Boating Act Fund44,700

13 Payable from Wildlife and Fish Fund101,500

14 For Group Insurance:

15 Payable from State Boating Act Fund181,100

16 ~~Payable from State Boating Act Fund136,100~~

17 Payable from Wildlife and Fish Fund377,600

18 ~~Payable from Wildlife and Fish Fund292,600~~

19 For Contractual Services:

20 Payable from General Revenue Fund1,796,700

21 Payable from State Boating Act Fund276,000

22 Payable from Wildlife and Fish Fund1,104,100

23 For Travel:

24 Payable from General Revenue Fund117,600

25 Payable from Wildlife and Fish Fund9,800

26 For Commodities:

27 Payable from General Revenue Fund64,500

28 Payable from Wildlife and Fish Fund60,100

29 For Printing:

30 Payable from General Revenue Fund79,700

31 Payable from State Boating Act Fund163,400

32 Payable from Wildlife and Fish Fund285,600

33 For Equipment:

34 Payable from General Revenue Fund5,100

1 Payable from Wildlife and Fish Fund124,300
2 For Electronic Data Processing:
3 Payable from General Revenue Fund164,200
4 Payable from State Boating Act Fund84,500
5 Payable from Wildlife and Fish Fund99,400
6 For Telecommunications Services:
7 Payable from General Revenue Fund251,800
8 Payable from Wildlife and Fish Fund79,200
9 For Operation of Auto Equipment:
10 Payable from General Revenue Fund42,500
11 Payable from Wildlife and Fish Fund22,900
12 For expenses incurred in acquiring salmon
13 stamp designs and printing salmon stamps:
14 Payable from Salmon Fund10,000
15 For the purpose of publishing and
16 distributing a bulletin or magazine
17 and for purchasing, marketing and
18 distributing conservation related
19 products for resale, and refunds for
20 such purposes:
21 Payable from Wildlife and Fish Fund480,500
22 For expenses incurred in producing
23 and distributing site brochures,
24 public information literature and
25 other printed materials from revenues
26 received from the sale of advertising:
27 Payable from State Boating Act Fund25,000
28 Payable from State Parks Fund50,000
29 Payable from Wildlife and Fish Fund50,000
30 For the coordination of public events and
31 promotions from activity fees, donations
32 and vendor revenue:
33 Payable from State Parks Fund47,100
34 Payable from Wildlife and Fish Fund47,100

1 For deposit into the General
2 Obligation Bond Retirement and
3 Interest Fund for costs associated
4 with the debt service payments
5 of rolling stock and capital equipment
6 Payable from the General Revenue Fund0
7 For the purpose of remitting funds
8 collected from the sale of Federal Duck
9 Stamps to the U.S. Fish and Wildlife
10 Service:
11 Payable from Wildlife and Fish Fund23,600
12 For expenses of the OSLAD Program:
13 Payable from Open Space Lands Acquisition
14 and Development Fund1,054,800
15 For furniture, fixtures, equipment, displays,
16 telecommunications, cabling, network hardware,
17 software, relays and switches and related
18 expenses for new DNR Headquarters:
19 Payable from the General Revenue Fund1,128,000
20 For expenses of the Natural Areas Acquisition
21 Program:
22 Payable from the Natural Areas
23 Acquisition Fund148,300
24 For expenses of the Park and Conservation
25 program:
26 Payable from Park and Conservation
27 Fund4,278,800
28 ~~Fund4,163,800~~
29 For expenses of the Bikeways Program:
30 Payable from Park and Conservation
31 Fund416,700
32 For Natural Resources Trustee Program:
33 Payable from Natural Resources
34 Restoration Trust Fund377,700

1 Total \$24,247,600

2 (P.A. 93-842, Art. 28, Sec. 25)

3 Sec. 25. The following named sums, or so much thereof as
4 may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to meet the ordinary and
6 contingent expenses of the Department of Natural Resources:

7 OFFICE OF RESOURCE CONSERVATION

8 For Personal Services:

9 Payable from General Revenue Fund3,972,100
10 Payable from Wildlife and Fish Fund8,116,900
11 Payable from Salmon Fund171,800
12 Payable from Natural Areas Acquisition
13 Fund1,426,000

14 For Employee Retirement Contributions

15 Paid by State:

16 Payable from General Revenue Fund0
17 Payable from Wildlife and Fish Fund243,500
18 Payable from Salmon Fund5,200
19 Payable from Natural Areas Acquisition
20 Fund42,800

21 For State Contributions to State

22 Employees' Retirement System:

23 Payable from General Revenue Fund639,700
24 Payable from Wildlife and Fish Fund1,307,300
25 Payable from Salmon Fund27,700
26 Payable from Natural Areas Acquisition
27 Fund229,700

28 For State Contributions to Social Security:

29 Payable from General Revenue Fund303,800
30 Payable from Wildlife and Fish Fund620,900
31 Payable from Salmon Fund13,100
32 Payable from Natural Areas Acquisition
33 Fund109,100

1 For Group Insurance:

2 Payable from Wildlife and Fish Fund 2,044,000

3 ~~Payable from Wildlife and Fish Fund 1,594,000~~

4 Payable from Salmon Fund 38,700

5 Payable from Natural Areas Acquisition

6 Fund 329,500

7 For Contractual Services:

8 Payable from General Revenue Fund 776,100

9 Payable from Wildlife and Fish Fund 2,156,100

10 Payable from Salmon Fund 2,900

11 Payable from Natural Areas Acquisition

12 Fund 82,500

13 Payable from Natural Heritage Fund 59,200

14 For Travel:

15 Payable from General Revenue Fund 31,200

16 Payable from Wildlife and Fish Fund 151,000

17 Payable from Natural Areas Acquisition

18 Fund 32,200

19 For Commodities:

20 Payable from General Revenue Fund 209,900

21 Payable from Wildlife and Fish Fund 1,253,600

22 Payable from Natural Areas Acquisition

23 Fund 40,200

24 Payable from the Natural Heritage Fund 16,000

25 For Printing:

26 Payable from General Revenue Fund 17,700

27 Payable from Wildlife and Fish Fund 218,700

28 Payable from Natural Areas Acquisition

29 Fund 11,600

30 For Equipment:

31 Payable from General Revenue Fund 9,000

32 Payable from Wildlife and Fish Fund 299,600

33 Payable from Natural Areas Acquisition

34 Fund 114,000

1 Payable from Illinois Forestry
2 Development Fund121,800
3 For Telecommunications Services:
4 Payable from General Revenue Fund74,100
5 Payable from Wildlife and Fish Fund203,800
6 Payable from Natural Areas Acquisition
7 Fund34,200
8 For Operation of Auto Equipment:
9 Payable from General Revenue Fund69,800
10 Payable from Wildlife and Fish Fund337,000
11 Payable from Natural Areas Acquisition
12 Fund57,700
13 For the Purposes of the "Illinois
14 Non-Game Wildlife Protection Act":
15 Payable from Illinois Wildlife
16 Preservation Fund500,000
17 For programs beneficial to advancing forests
18 and forestry in this State as provided for
19 in Section 7 of the "Illinois Forestry
20 Development Act", as now or hereafter
21 amended:
22 Payable from Illinois Forestry Development
23 Fund1,027,500
24 For Administration of the "Illinois
25 Natural Areas Preservation Act":
26 Payable from Natural Areas Acquisition
27 Fund1,216,400
28 For payment of the expenses of the Illinois
29 Forestry Development Council:
30 Payable from Illinois Forestry Development
31 Fund118,500
32 For an Urban Fishing Program in
33 conjunction with the Chicago Park
34 District to provide fishing and

1 resource management at the park
2 district lagoons:
3 Payable from Wildlife and Fish Fund225,100
4 For costs associated with the Rend
5 Lake Water Supply Study:
6 Payable from Wildlife and Fish Fund525,000
7 For workshops, training and other activities
8 to improve the administration of fish
9 and wildlife federal aid programs from
10 federal aid administrative grants
11 received for such purposes:
12 Payable from Wildlife and Fish Fund11,400
13 For expenses of the Natural Areas
14 Stewardship Program:
15 Payable from Natural Areas Acquisition
16 Fund1,110,300
17 For expenses of the Urban Forestry Program:
18 Payable from Illinois Forestry
19 Development Fund313,600
20 For expenses associated with the Inner
21 City Urban Revitalization program:
22 Payable from the Illinois Forestry
23 Development Fund240,900
24 For deposit into the General Obligation
25 Bond Retirement and Interest Fund to
26 retire bonds sold for the Conservation
27 Reserve Enhancement Program:
28 Payable from General Revenue Fund 0
29 Total \$30,860,300

30 (P.A. 93-842, Art. 28, Sec. 35)
31 Sec. 35. The following named sums, or so much thereof as
32 may be necessary, respectively, for the objects and purposes
33 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Natural Resources:

2 OFFICE OF LAW ENFORCEMENT

3 For Personal Services:

4 Payable from General Revenue Fund 5,083,400

5 Payable from State Boating Act Fund2,053,600

6 Payable from State Parks Fund663,200

7 Payable from Wildlife and Fish Fund3,355,600

8 For Employee Retirement Contributions

9 Paid by State:

10 Payable from General Revenue Fund0

11 Payable from State Boating Act Fund61,600

12 Payable from State Parks Fund19,900

13 Payable from Wildlife and Fish Fund100,700

14 For State Contributions to State

15 Employees' Retirement System:

16 Payable from General Revenue Fund818,700

17 Payable from State Boating Act Fund330,800

18 Payable from State Parks Fund106,800

19 Payable from Wildlife and Fish Fund540,500

20 For State Contributions to Social Security:

21 Payable from General Revenue Fund102,400

22 Payable from State Boating Act Fund25,400

23 Payable from State Parks Fund9,800

24 Payable from Wildlife and Fish Fund29,600

25 For Group Insurance:

26 Payable from State Boating Act Fund339,000

27 ~~Payable from State Boating Act Fund304,000~~

28 Payable from State Parks Fund150,300

29 ~~Payable from State Parks Fund107,300~~

30 Payable from Wildlife and Fish Fund687,300

31 ~~Payable from Wildlife and Fish Fund537,300~~

32 For Contractual Services:

33 Payable from General Revenue Fund152,600

34 Payable from State Boating Act Fund76,100

1 Payable from Wildlife and Fish Fund159,900
2 For Travel:
3 Payable from General Revenue Fund80,300
4 Payable from Wildlife and Fish Fund59,400
5 For Commodities:
6 Payable from General Revenue Fund103,800
7 Payable from State Boating Act Fund14,400
8 Payable from Wildlife and Fish Fund44,200
9 For Printing:
10 Payable from General Revenue Fund20,100
11 Payable from Wildlife and Fish Fund5,800
12 For Equipment:
13 Payable from General Revenue Fund18,300
14 Payable from State Boating Act Fund112,800
15 Payable from State Parks Fund122,200
16 Payable from Wildlife and Fish Fund218,300
17 For Telecommunications Services:
18 Payable from General Revenue Fund319,700
19 Payable from State Boating Act Fund142,900
20 Payable from Wildlife and Fish Fund197,000
21 For Operation of Auto Equipment:
22 Payable from General Revenue Fund172,900
23 Payable from State Boating Act Fund178,700
24 Payable from Wildlife and Fish Fund181,300
25 For Snowmobile Programs:
26 Payable from State Boating Act Fund32,900
27 For Payment of Timber Buyers bond
28 forfeitures:
29 Payable from Illinois Forestry
30 Development Fund:25,000
31 For use in enforcing laws regulating
32 controlled substances and cannabis on
33 Department of Natural Resources regulated
34 lands and waterways to the extent funds are

1 received by the Department:
 2 Payable from the Drug Traffic
 3 Prevention Fund25,000
 4 For use in alcohol related enforcement
 5 efforts and training to the extent funds
 6 are available to the Department:
 7 Payable from the General Revenue Fund14,400
 8 Payable from State Boating Fund20,000
 9 Total \$16,774,500

10 (P.A. 93-842, Art. 28, Sec. 40)

11 Sec. 40. The following named sums, or so much thereof as
 12 may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenses of the Department of Natural Resources:

15 OFFICE OF LAND MANAGEMENT AND EDUCATION

16 For Personal Services:

17 Payable from General Revenue Fund18,548,800
 18 Payable from State Boating Act Fund1,492,900
 19 Payable from State Parks Fund1,132,000
 20 Payable from Wildlife and Fish Fund1,940,500

21 For Employee Retirement Contributions

22 Paid by State:

23 Payable from General Revenue Fund0
 24 Payable from State Boating Act Fund44,800
 25 Payable from State Parks Fund34,000
 26 Payable from Wildlife and Fish Fund58,200

27 For State Contributions to State

28 Employee's Retirement System:

29 Payable from General Revenue Fund2,987,500
 30 Payable from State Boating Act Fund240,400
 31 Payable from State Parks Fund182,300
 32 Payable from Wildlife and Fish Fund312,500

33 For State Contributions to Social Security:

1	Payable from General Revenue Fund	1,419,000
2	Payable from State Boating Act Fund	114,200
3	Payable from State Parks Fund	86,600
4	Payable from Wildlife and Fish Fund	148,400
5	For Group Insurance:	
6	<u>Payable from State Boating Act Fund</u>	<u>443,800</u>
7	Payable from State Boating Act Fund	368,800
8	<u>Payable from State Parks Fund</u>	<u>352,700</u>
9	Payable from State Parks Fund	297,700
10	<u>Payable from Wildlife and Fish Fund</u>	<u>569,600</u>
11	Payable from Wildlife and Fish Fund	444,600
12	For Contractual Services:	
13	Payable from General Revenue Fund	2,423,900
14	Payable from State Boating Act Fund	436,200
15	Payable from State Parks Fund	2,616,500
16	Payable from Wildlife and Fish Fund	293,700
17	For Travel:	
18	Payable from General Revenue Fund	8,700
19	Payable from State Boating Act Fund	5,900
20	Payable from State Parks Fund	49,700
21	Payable from Wildlife and Fish Fund	14,700
22	For Commodities:	
23	Payable from General Revenue Fund	866,800
24	Payable from State Boating Act Fund	51,000
25	Payable from State Parks Fund	443,400
26	Payable from Wildlife and Fish Fund	246,700
27	For Printing:	
28	Payable from General Revenue Fund	14,600
29	For Equipment:	
30	Payable from General Revenue Fund	53,100
31	Payable from State Parks Fund	711,800
32	Payable from Wildlife and Fish Fund	287,300
33	For Telecommunications Services:	
34	Payable from General Revenue Fund	94,200

1	Payable from State Parks Fund	304,800
2	Payable from Wildlife and Fish Fund	32,500
3	For Operation of Auto Equipment:	
4	Payable from General Revenue Fund	371,300
5	Payable from State Parks Fund	258,100
6	Payable from Wildlife and Fish Fund	147,700
7	For Illinois-Michigan Canal:	
8	Payable from State Parks Fund	118,000
9	For Union County and Horseshoe Lake	
10	Conservation Areas, Farming and Wildlife	
11	Operations:	
12	Payable from Wildlife and Fish Fund	466,100
13	For operations and maintenance from revenues	
14	derived from the sale of surplus crops	
15	and timber harvest:	
16	Payable from the State Parks Fund	1,000,000
17	Payable from the Wildlife and Fish Fund	1,000,000
18	For Snowmobile Programs:	
19	Payable from State Boating Act Fund	46,900
20	For operating expenses of the North	
21	Point Marina at Winthrop Harbor:	
22	Payable from the Illinois Beach	
23	Marina Fund	1,624,500
24	For expenses of the Park and Conservation	
25	program:	
26	Payable from Park and Conservation	
27	<u>Fund</u>	<u>4,858,800</u>
28	Fund	4,728,800
29	For expenses of the Bikeways program:	
30	Payable from Park and Conservation	
31	<u>Fund</u>	<u>1,249,000</u>
32	Fund	1,224,000
33	For Wildlife Prairie Park Operations and	
34	Improvements:	

1	Payable from General Revenue Fund	828,200
2	Payable from Wildlife Prairie Park Fund	100,000
3	For expenses of the Environment and Nature	
4	Training Institute for Conservation	
5	Education (E.N.T.I.C.E.)	
6	Payable from General Revenue Fund	273,400
7	For Operations and Maintenance, including	
8	costs associated with operating new	
9	sites and facilities:	
10	Payable from General Revenue Fund	0
11	Payable from State Parks Fund	1,500,000
12	For expenses associated with an outdoor	
13	education and recreation camp for	
14	inner-city youth known as Under	
15	Illinois Skies:	
16	Payable from General Revenue Fund	0
17	Payable from Wildlife and Fish Fund	0
18	For expenses associated with Safety Education	
19	Programs:	
20	Payable from Wildlife and Fish Fund	<u>0</u>
21	Total	\$52,495,800

22 (P.A. 93-842, Art. 28, Sec. 45)

23 Sec. 45. The following named sums, or so much thereof as
 24 may be necessary, respectively, for the objects and purposes
 25 hereinafter named, are appropriated to meet the ordinary and
 26 contingent expenses of the Department of Natural Resources:

27 OFFICE OF MINES AND MINERALS

28 For Personal Services:

29	Payable from General Revenue Fund	2,295,100
30	Payable from Mines and Minerals Underground	
31	Injection Control Fund	246,100
32	Payable from Plugging and Restoration Fund	195,700
33	Payable from Underground Resources	

1	Conservation Enforcement Fund	284,500
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	1,344,400
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust	
6	Fund	1,787,800
7	For Employee Retirement Contributions	
8	Paid by State:	
9	Payable from General Revenue Fund	0
10	Payable from Mines and Minerals Underground	
11	Injection Control Fund	7,400
12	Payable from Plugging and Restoration Fund	5,900
13	Payable from Underground Resources	
14	Conservation Enforcement Fund	8,500
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	40,300
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust	
19	Fund	53,600
20	For State Contributions to State	
21	Employees' Retirement System:	
22	Payable from General Revenue Fund	369,600
23	Payable from Mines and Minerals Underground	
24	Injection Control Fund	39,600
25	Payable from Plugging and Restoration Fund	31,500
26	Payable from Underground Resources	
27	Conservation Enforcement Fund	45,800
28	Payable from Federal Surface Mining Control	
29	and Reclamation Fund	216,500
30	Payable from Abandoned Mined Lands	
31	Reclamation Council Federal Trust	
32	Fund	287,900
33	For State Contributions to Social Security:	
34	Payable from General Revenue Fund	175,600

1	Payable from Mines and Minerals Underground	
2	Injection Control Fund	18,800
3	Payable from Plugging and Restoration Fund	15,000
4	Payable from Underground Resources	
5	Conservation Enforcement Fund	21,800
6	Payable from Federal Surface Mining Control	
7	and Reclamation Fund	102,800
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust	
10	Fund	136,800
11	For Group Insurance:	
12	Payable from Mines and Minerals Underground	
13	<u>Injection Control Fund</u>	<u>79,500</u>
14	 Injection Control Fund	59,500
15	<u>Payable from Plugging and Restoration Fund</u>	<u>55,800</u>
16	 Payable from Plugging and Restoration Fund	40,800
17	Payable from Underground Resources	
18	<u>Conservation Enforcement Fund</u>	<u>107,000</u>
19	 Conservation Enforcement Fund	79,000
20	Payable from Federal Surface Mining Control	
21	<u>and Reclamation Fund</u>	<u>334,800</u>
22	 and Reclamation Fund	259,800
23	Payable from Abandoned Mined Lands	
24	Reclamation Council Federal Trust	
25	<u>Fund</u>	<u>365,000</u>
26	 Fund	300,000
27	For Contractual Services:	
28	Payable from General Revenue Fund	188,300
29	Payable from Mines and Minerals Underground	
30	Injection Control Fund	27,700
31	Payable from Plugging and Restoration Fund	13,100
32	Payable from Underground Resources	
33	Conservation Enforcement Fund	113,400
34	Payable from Federal Surface Mining Control	

1	and Reclamation Fund	372,300
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust	
4	Fund	278,900
5	For Travel:	
6	Payable from General Revenue Fund	32,600
7	Payable from Mines and Minerals Underground	
8	Injection Control Fund	1,000
9	Payable from Plugging and Restoration Fund	1,400
10	Payable from Underground Resources	
11	Conservation Enforcement Fund	6,000
12	Payable from Federal Surface Mining Control	
13	and Reclamation Fund	31,400
14	Payable from Abandoned Mined Lands	
15	Reclamation Council Federal Trust	
16	Fund	30,700
17	For Commodities:	
18	Payable from General Revenue Fund	26,900
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund	2,200
21	Payable from Plugging and Restoration Fund	2,500
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	9,600
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	15,400
26	Payable from Abandoned Mined Lands	
27	Reclamation Council Federal Trust	
28	Fund	27,300
29	For Printing:	
30	Payable from General Revenue Fund	4,200
31	Payable from Mines and Minerals Underground	
32	Injection Control Fund	500
33	Payable from Plugging and Restoration Fund	500
34	Payable from Underground Resources	

1	Conservation Enforcement Fund	3,300
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	11,200
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust	
6	Fund	12,800
7	For Equipment:	
8	Payable from General Revenue Fund	32,200
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	15,200
11	Payable from Plugging and Restoration Fund	35,300
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	9,300
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	118,400
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust	
18	Fund	109,200
19	For Electronic Data Processing:	
20	Payable from General Revenue Fund	20,500
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund	3,900
23	Payable from Plugging and Restoration Fund	19,900
24	Payable from Underground Resources	
25	Conservation Enforcement Fund	12,800
26	Payable from Federal Surface Mining Control	
27	and Reclamation Fund	131,500
28	Payable from Abandoned Mined Lands	
29	Reclamation Council Federal Trust	
30	Fund	114,800
31	For Telecommunications Services:	
32	Payable from General Revenue Fund	51,200
33	Payable from Mines and Minerals Underground	
34	Injection Control Fund	2,700

1	Payable from Plugging and Restoration Fund	9,500
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	15,600
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund	29,900
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust	
8	Fund	45,100
9	For Operation of Auto Equipment:	
10	Payable from General Revenue Fund	44,600
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund	13,500
13	Payable from Plugging and Restoration	
14	Fund	19,000
15	Payable from Underground Resources	
16	Conservation Enforcement Fund	32,100
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund	30,800
19	Payable from Abandoned Mined Lands	
20	Reclamation Council Federal Trust	
21	Fund	40,200
22	For the purpose of coordinating training	
23	and education programs for miners and	
24	laboratory analysis and testing of	
25	coal samples and mine atmospheres:	
26	Payable from the General Revenue Fund	13,700
27	Payable from the Coal Mining Regulatory	
28	Fund	32,800
29	Payable from Federal Surface Mining	
30	Control and Reclamation Fund	373,200
31	For expenses associated with Aggregate	
32	Mining Regulation:	
33	Payable from Aggregate Operations Regulatory	
34	Fund	338,700

1 For expenses associated with Explosive
2 Regulation:
3 Payable from Explosives Regulatory Fund139,700
4 For expenses associated with Environmental
5 Mitigation Projects, Studies, Research,
6 and Administrative Support:
7 Payable from Abandoned Mined Lands
8 Reclamation Council Federal
9 Trust Fund400,000
10 For the purpose of reclaiming surface
11 mined lands, with respect to which a
12 bond has been forfeited:
13 Payable from Land Reclamation Fund350,000
14 For expenses associated with
15 Surface Coal Mining Regulation:
16 Payable from Coal Mining Regulatory Fund324,200
17 For the State of Illinois' share of
18 expenses of Interstate Oil Compact
19 Commission created under the authority
20 of "An Act ratifying and approving an
21 Interstate Compact to Conserve Oil and
22 Gas", approved July 10, 1935, as amended:
23 Payable from General Revenue Fund6,600
24 For State expenses in connection with
25 the Interstate Mining Compact:
26 Payable from General Revenue Fund19,300
27 For expenses associated with litigation of
28 Mining Regulatory actions:
29 Payable from Federal Surface Mining
30 Control and Reclamation Fund15,000
31 For Small Operators' Assistance Program:
32 Payable from Federal Surface Mining
33 Control and Reclamation Fund150,000
34 For Plugging & Restoration Projects:

1 Payable from Plugging & Restoration Fund674,100
 2 For Interest Penalty Escrow:
 3 Payable from General Revenue Fund500
 4 Payable from Underground Resources
 5 Conservation Enforcement Fund500
 6 For the purpose of carrying out the
 7 Illinois Petroleum Education and
 8 Marketing Act:
 9 Payable from the Petroleum Resources
 10 Revolving Fund625,000
 11 Total\$14,104,000

12 ARTICLE 4

13 Section 5. "AN ACT making appropriations", Public Act 93-
 14 0842, approved July 30, 2004, is amended by adding new
 15 Sections 20A and 20B to Article 97 as follows:

16
 17 (P.A. 93-842, Art. 97, Sec. 20A,new)

18 Sec. 20A. The following named sums or so much thereof as
 19 may be necessary are appropriated to the Department of
 20 Transportation from the Road Fund for the FY04 federal
 21 earmarks provided in Conference Report 108-401 which
 22 accompanies Public Law 108-199. Expenditures shall not
 23 exceed funds to be made available by the federal government.

24 Bridge Discretionary

25 North Avenue Bridge, Chicago5,000,000

26 National Corridor Planning & Development

27 City of Forsyth Frontage Road200,000

28 Ferry Boats/Terminal Facilities

29 Canal Corridor Association-Port of

30 LaSalle Project400,000

1	<u>Transportation & Community & System Preservation</u>	
2	<u>Homewood, Illinois railroad station/</u>	
3	<u>platform acquisition and improvement</u>	<u>200,000</u>
4	<u>Village of Glencoe, Green Bay</u>	
5	<u>Trail - North Branch Trail Connection</u>	<u>200,000</u>
6	<u>Section 115 Member Initiatives</u>	
7	<u>168th and State Streets Intersection</u>	
8	<u>Improvements</u>	<u>200,000</u>
9	<u>Annie Glidden Road, DeKalb</u>	<u>500,000</u>
10	<u>Convocation Center Roadway</u>	<u>2,000,000</u>
11	<u>Grand Avenue Railroad relocation</u>	<u>500,000</u>
12	<u>Great River Road in Mercer County</u>	<u>250,000</u>
13	<u>Illinois Route 38 at Union Pacific</u>	
14	<u>Railroad Grade Separation</u>	<u>250,000</u>
15	<u>ITS - City of East Peoria</u>	<u>200,000</u>
16	<u>ITS - I-74 in Peoria</u>	<u>750,000</u>
17	<u>Kaskaskia Regional Port District, access roads</u>	<u>220,000</u>
18	<u>Long Meadow Parkway Fox River Bridge</u>	
19	<u>Crossing, Bolz Road</u>	<u>3,000,000</u>
20	<u>Milwaukee Avenue Rehabilitation</u>	<u>200,000</u>
21	<u>Rock Island County, Illinois Milan</u>	
22	<u>Beltway Construction</u>	<u>500,000</u>
23	<u>Sauk Trail Reconstruction</u>	
24	<u>Improvements, Park Forest</u>	<u>330,000</u>
25	<u>Sauk Village Industrial Park Access Road</u>	<u>600,000</u>
26	<u>Sheridan Road, Evanston</u>	<u>800,000</u>
27	<u>St. Charles, Illinois, Fox River</u>	
28	<u>Crossing at Red Gate Corridor</u>	<u>2,000,000</u>
29	<u>US 51, Christian/Shelby Counties</u>	<u>2,000,000</u>
30	<u>West Grand Avenue. (from North</u>	
31	<u>Western to N. California Ave.)</u>	<u>800,000</u>
32	<u>Widen Route 47 from Kreutzer Road</u>	
33	<u>to Reed Road, Huntley</u>	<u>1,000,000</u>
34	<u>Total</u>	<u>\$22,100,000</u>

1 (P.A. 93-842, Art. 97, Sec. 20B,new)
 2 Sec. 20B. The following named sums or so much thereof as
 3 may be necessary are appropriated to the Department of
 4 Transportation from the Road Fund for the FY05 federal
 5 earmarks provided in Conference Report 108-792 which
 6 accompanies Public Law 108-447. Expenditures shall not
 7 exceed funds to be made available by the federal government.
 8

9 Bridge Discretionary

10 North-South Wacker Drive Reconstruction

11 in Chicago5,000,000
 12

13 Interstate Maintenance Discretionary

14 I-55 South Barrier, Darien Illinois1,400,000

15 I-64 from IL 157 to Lincoln Trail at O'Fallon1,000,000
 16

17 Section 117 Member Initiatives

18 171st Street reconstruction, East Hazel Crest400,000

19 67th Street Pedestrian Underpass,

20 Chicago Lakefront400,000

21 Camp Street upgrades, East Peoria2,000,000

22 Cermak and Kenton Avenues1,000,000

23 Cicero Avenue lighting in University Park200,000

24 Des Plaines, Illinois alley, sidewalk

25 Improvements1,000,000

26 Fulton County Highway 61,000,000

27 I-290 Cap, Oak Park1,000,000

28 KBS Railroad Hazard Elimination,

29 Kankakee County300,000

30 MacArthur Boulevard Extension, Springfield500,000

31 McHenry County / Crystal Lake Road1,000,000

32 Milwaukee Avenue, Grand to Gale, Chicago1,250,000

33 Route 178 relocation, Phase II Engineering1,000,000

34 Sheridan Road Improvements, Evanston500,000

35 Sidewalks near Ford Heights200,000

1	<u>Street improvements and streetlights, Lynnwood</u>	150,000
2	<u>Street improvements, Bartonville</u>	500,000
3	<u>Street improvements, Village of Armington</u>	500,000
4	<u>Streetlights and salt dome for Markham</u>	300,000
5	<u>U.S. 41/I-176 Interchange improvements</u>	
6	<u>Phase I study</u>	800,000
7	<u>Winfield Pedestrian Tunnel</u>	1,000,000
8	<u> Total</u>	\$22,400,000

9 Section 10. "AN ACT making appropriations", Public Act 93-
10 0842, approved July 30, 2004, is amended by changing Section
11 220 of Article 74 as follows:

12 (P.A. 93-842, Art. 74, Sec. 220)

13 Sec. 220. The following named sums, or so much thereof
14 as may be necessary, are appropriated from the Motor Fuel Tax
15 Fund to the Department of Transportation for the ordinary and
16 contingent expenses incident to the operations and functions
17 of administering the provisions of the "Illinois Highway
18 Code", relating to use of Motor Fuel Tax Funds by the
19 counties, municipalities, road districts and townships:

20 MOTOR FUEL TAX ADMINISTRATION

21 OPERATIONS

22	For Personal Services	6,035,300
23	For Employee Retirement	
24	Contributions Paid by State	181,100
25	For State Contributions to State	
26	Employees' Retirement System	972,000
27	For State Contributions to Social Security	440,000
28	<u>For Group Insurance</u>	1,296,000
29	For Group Insurance	1,056,000
30	For Contractual Services	63,400
31	For Travel	92,300
32	For Commodities	7,500

1	For Printing	38,000
2	For Equipment	12,800
3	For Telecommunications Services	23,200
4	For Operation of Automotive Equipment	<u>7,400</u>
5	<u>Total</u>	<u>\$9,169,000</u>
6	Total	\$8,929,000

7 Section 15. "AN ACT making appropriations", Public Act 93-
8 0842, approved July 30, 2004, as amended, is amended by
9 changing Section 230 of Article 74 as follows:

10 (P.A. 93-842, Art. 74, Sec. 230)

11 Sec. 230. The following named sums, or so much thereof
12 as may be necessary for the agencies hereinafter named, are
13 appropriated from the Road Fund to the Department of
14 Transportation for implementation of the Commercial Motor
15 Vehicle Safety Program under provisions of Title IV of the
16 Surface Transportation Assistance Act of 1982, as amended by
17 the Transportation Equity Act for the 21st Century:

18 FOR THE DIVISION OF TRAFFIC SAFETY

19	For Personal Services	<u>973,600</u>	661,600
20	For Employee Retirement Contributions		
21	Paid by the State	<u>12,500</u>	0
22	For State Contributions to State		
23	Employees' Retirement System	<u>159,400</u>	106,600
24	For State Contributions to		
25	Social Security	<u>72,400</u>	49,500
26	For Contractual Services	<u>346,300</u>	331,500
27	For Travel	<u>112,900</u>	73,900
28	For Commodities		24,000
29	For Printing		34,300
30	For Equipment	<u>81,400</u>	47,600
31	<u>For Equipment:</u>		
32	<u> Purchase of Cars and Trucks</u>	<u>324,000</u>	

1	For Telecommunications Services	1,900	
2	For Operation of Automotive Equipment	<u>4,900</u>	
3	Total	<u>\$2,147,600</u>	\$1,335,800
4 FOR THE DEPARTMENT OF STATE POLICE			
5	For Personal Services	<u>4,745,700</u>	4,592,400
6	For Employee Retirement Contributions		
7	Paid by the State	<u>4,300</u>	0
8	For State Contributions to State		
9	Employees' Retirement System	<u>739,100</u>	714,400
10	For State Contributions to		
11	Social Security	<u>70,800</u>	68,500
12	For Contractual Services	457,100	
13	For Travel	325,800	
14	For Commodities	249,700	
15	For Printing	89,800	
16	For Equipment	<u>818,000</u>	618,300
17	For Equipment:		
18	Purchase of Cars and Trucks	<u>741,000</u>	595,100
19	For Telecommunications Services	<u>511,300</u>	243,300
20	For Operation of Automotive Equipment	<u>399,100</u>	309,100
21	Total	<u>\$9,151,700</u>	\$8,263,500

22 ARTICLE 5

23 Section 5. "AN ACT making appropriations", Public Act 93-
 24 0842, approved July 30, 2004, as amended, is amended by
 25 changing Section 25 of Article 77 as follows:

26

27 (P.A. 93-842, Art. 77, Sec. 25)

28 Sec. 25. The following named amounts, or so much thereof
 29 as may be necessary, respectively, are appropriated to the
 30 Department of State Police for the following purposes:

1 DIVISION OF OPERATIONS

2 Payable from General Revenue Fund:

3	For Personal Services	60,908,200
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	9,048,600
8	For State Contributions to	
9	Social Security	1,996,200
10	For Contractual Services	4,343,800
11	For Travel	538,400
12	For Commodities	556,900
13	For Printing	106,000
14	For Equipment	84,900
15	For Electronic Data Processing	5,900
16	For Telecommunications Services	2,041,900
17	For Expenses Regarding Implementation	
18	of the Statewide Radio	
19	Communication System	0
20	For Operation of Auto Equipment	7,874,900
21	For Expenses Associated with Project X	<u>0</u>
22	Total	\$87,505,700

23 Payable from the Road Fund:

24	For Personal Services	87,487,000
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For State Contributions to State	
28	Employees' Retirement System	9,036,300
29	For State Contributions to	
30	Social Security	<u>786,700</u>
31	Total	\$97,310,000

32 Payable from the Traffic and Criminal

33 Conviction Surcharge Fund:

34	For Personal Services	3,024,500
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	386,600
5	For State Contributions to	
6	Social Security	63,500
7	For Group Insurance	612,000
8	For Contractual Services	480,300
9	For Travel	68,800
10	For Commodities	166,600
11	For Printing	22,000
12	For Telecommunications Services	108,200
13	For Operation of Auto Equipment	186,800
14	Total	\$5,137,600
15	Payable from the State Police Services Fund:	
16	For Payment of Expenses:	
17	<u>Fingerprint Program</u>	<u>10,000,000</u>
18	 Fingerprint Program	8,000,000
19	For Payment of Expenses:	
20	Federal & IDOT Programs	3,780,000
21	For Payment of Expenses:	
22	Riverboat Gambling	9,300,000
23	For Payment of Expenses:	
24	Miscellaneous Programs	<u>3,270,000</u>
25	<u>Total</u>	<u>\$26,350,000</u>
26	 Total	\$24,350,000
27	Payable from the Illinois State Police	
28	Federal Projects Fund:	
29	For Payment of Expenses	15,350,000
30	Payable from the Motor Carrier Safety Inspection Fund:	
31	For expenses associated with the	
32	enforcement of Federal Motor Carrier	
33	Safety Regulations and related	
34	Illinois Motor Carrier	

1 Safety Laws2,400,000

2 ARTICLE 6

3 " Section 5. "AN ACT making appropriations", Public Act 93-
4 0842, approved July 30, 2004, as amended, is amended by
5 changing Sections 5, 10 and 15 of Article 65 as follows:

6
7 (P.A. 93-842, Art. 65, Sec. 5)

8 Sec. 5. The following named sums, or so much thereof as
9 may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated from the General Revenue
11 Fund to meet the ordinary and contingent expenses of the
12 following divisions of the Department of Corrections.

13 FOR OPERATIONS

14 GENERAL OFFICE

15	For Personal Services	<u>14,404,000</u>	13,912,000
16	For Employee Retirement Contributions		
17	Paid by Employer		0
18	For State Contributions to State		
19	Employees' Retirement System		2,240,700
20	For State Contributions to		
21	Social Security		1,064,400
22	For Contractual Services		6,164,200
23	For Travel		334,900
24	For Commodities		375,300
25	For Printing		47,500
26	For Equipment		234,300
27	For Electronic Data Processing		7,684,500
28	For Telecommunications Services		2,805,400
29	For Operation of Auto Equipment		255,500
30	For Sheriffs' Fees for Conveying Prisoners		374,900
31	For support costs associated with the		
32	Criminal Law and Corrections Task Force		0

1 For payment of claims as provided by the
2 "Workers' Compensation Act" or the "Workers'
3 Occupational Diseases Act", including
4 Treatment, Expenses and Benefits Payable
5 for Total Temporary Incapacity for Work2,698,600
6 Expenditures from appropriations for treatment and expense
7 may be made after the Department of Corrections has certified
8 that the injured person was employed and that the nature of
9 the injury is compensable in accordance with the provisions
10 of the Workers' Compensation Act or the Workers' Occupational
11 Diseases Act, and then has determined the amount of such
12 compensation to be paid to the injured person. Expenditures
13 for this purpose may be made by the Department of Corrections
14 without regard to the fiscal year in which benefit or service
15 was rendered or cost incurred as allowable or provided by the
16 Workers' Compensation Act or the Workers' Occupational
17 Diseases Act.

18 For Tort Claims470,400
19 For the State's share of Assistant
20 State's Attorneys' salaries -
21 reimbursement to counties pursuant
22 to Chapter 53 of the Illinois
23 Revised Statutes418,200
24 For Repairs, Maintenance and Other
25 Capital Improvements552,300 \$1,452,300
26 Total \$40,125,100 \$40,533,100

27 SCHOOL DISTRICT

28 For Personal Services16,526,000
29 For Employee Retirement Contributions
30 Paid by Employer0
31 For Student, Member and Inmate
32 Compensation37,500
33 For State Contributions to State
34 Employees' Retirement System2,661,700

1 Department of Corrections from the General Revenue Fund for:

2 STATEVILLE CORRECTIONAL CENTER

3	For Personal Services	<u>60,857,000</u>	58,715,000
4	For Employee Retirement Contributions		
5	Paid by Employer		0
6	For Student, Member and Inmate		
7	Compensation		307,600
8	For State Contributions to State		
9	Employees' Retirement System		9,456,600
10	For State Contributions to		
11	Social Security		4,491,700
12	For Contractual Services		13,395,700
13	For Travel		74,900
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners		28,500
16	For Commodities		5,475,300
17	For Printing		81,600
18	For Equipment		22,700
19	For Telecommunications Services		370,200
20	For Operation of Auto Equipment		<u>513,000</u>
21	Total	<u>\$95,074,800</u>	\$92,932,800

22 THOMSON CORRECTIONAL CENTER

23	For Personal Services		0
24	For Employee Retirement Contributions		
25	Paid by Employer		0
26	For Student, Member and Inmate		
27	Compensation		0
28	For State Contributions to State		
29	Employees' Retirement System		0
30	For State Contributions to		
31	Social Security		0
32	For Contractual Services		0
33	For Travel		0
34	For Travel and Allowances for		

1	Committed, Paroled and		
2	Discharged Prisoners		0
3	For Commodities		0
4	For Printing		0
5	For Equipment		0
6	For Telecommunications Services		0
7	For Operation of Auto Equipment		<u>0</u>
8	Total		\$0

9 DECATUR WOMEN'S CORRECTIONAL CENTER

10	For Personal Services	<u>11,925,100</u>	11,747,100
11	For Employee Retirement Contributions		
12	Paid by Employer		0
13	For Student, Member and Inmate		
14	Compensation		97,200
15	For State Contributions to State		
16	Employees' Retirement System		1,892,000
17	For State Contributions to		
18	Social Security		898,700
19	For Contractual Services		3,145,000
20	For Travel		5,700
21	For Travel and Allowances for		
22	Committed, Paroled and		
23	Discharged Prisoners		23,400
24	For Commodities		664,500
25	For Printing		15,400
26	For Equipment		71,500
27	For Telecommunications Services		58,300
28	For Operation of Auto Equipment		<u>47,300</u>
29	Total	<u>\$18,844,100</u>	\$18,666,100

30 DWIGHT CORRECTIONAL CENTER

31	For Personal Services	<u>19,979,200</u>	19,546,200
32	For Employee Retirement Contributions		
33	Paid by Employer		0
34	For Student, Member and Inmate		

1	Compensation	135,600	
2	For State Contributions to State		
3	Employees' Retirement System	3,148,100	
4	For State Contributions to		
5	Social Security	1,495,300	
6	For Contractual Services	6,983,100	
7	For Travel	27,800	
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners	15,900	
10	For Commodities	2,087,600	
11	For Printing	25,000	
12	For Equipment	96,100	
13	For Telecommunications Services	152,400	
14	For Operation of Auto Equipment	<u>176,100</u>	
15	Total	<u>\$34,322,200</u>	\$33,889,200

LINCOLN CORRECTIONAL CENTER

17	For Personal Services	<u>11,819,600</u>	11,121,600
18	For Employee Retirement Contributions		
19	Paid by Employer	0	
20	For Student, Member and Inmate		
21	Compensation	216,800	
22	For State Contributions to State		
23	Employees' Retirement System	1,791,300	
24	For State Contributions to		
25	Social Security	850,800	
26	For Contractual Services	5,240,600	
27	For Travel	4,300	
28	For Travel and Allowances for Committed,		
29	Paroled and Discharged Prisoners	13,500	
30	For Commodities	1,064,500	
31	For Printing	14,500	
32	For Equipment	81,300	
33	For Telecommunications Services	80,200	
34	For Operation of Auto Equipment	<u>67,200</u>	

1	Total	<u>\$21,244,600</u>	\$20,546,600
2	DIXON CORRECTIONAL CENTER		
3	For Personal Services	<u>26,910,400</u>	25,382,400
4	For Employee Retirement Contributions		
5	Paid by Employer		0
6	For Student, Member and Inmate		
7	Compensation		446,600
8	For State Contributions to State		
9	Employees' Retirement System		4,088,100
10	For State Contributions to		
11	Social Security		1,941,800
12	For Contractual Services		9,521,800
13	For Travel		18,300
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners		22,800
16	For Commodities		2,624,900
17	For Printing		26,400
18	For Equipment		112,300
19	For Telecommunications Services		145,500
20	For Operation of Auto Equipment		<u>197,000</u>
21	Total	<u>\$46,055,900</u>	\$44,527,900
22	EAST MOLINE CORRECTIONAL CENTER		
23	For Personal Services	<u>13,626,500</u>	12,992,500
24	For Employee Retirement Contributions		
25	Paid by Employer		0
26	For Student, Member and Inmate		
27	Compensation		290,500
28	For State Contributions to State		
29	Employees' Retirement System		2,092,600
30	For State Contributions to		
31	Social Security		993,900
32	For Contractual Services		3,352,200
33	For Travel		14,200
34	For Travel and Allowances for Committed,		

1	Paroled and Discharged Prisoners	46,800	
2	For Commodities	1,372,400	
3	For Printing	13,800	
4	For Equipment	90,300	
5	For Telecommunications Services	75,300	
6	For Operation of Auto Equipment	<u>78,500</u>	
7	Total	<u>\$22,047,000</u>	\$21,413,000

HILL CORRECTIONAL CENTER

9	For Personal Services	<u>15,285,500</u>	14,908,500
10	For Employee Retirement Contributions		
11	Paid by Employer		0
12	For Student, Member and Inmate		
13	Compensation	332,700	
14	For State Contributions to State		
15	Employees' Retirement System	2,401,200	
16	For State Contributions to Social Security	1,140,500	
17	For Contractual Services	5,243,600	
18	For Travel	7,700	
19	For Travel and Allowance for Committed, Paroled		
20	and Discharged Prisoners	33,800	
21	For Commodities	2,400,200	
22	For Printing	10,700	
23	For Equipment	116,600	
24	For Telecommunications Services	46,300	
25	For Operation of Auto Equipment	<u>63,200</u>	
26	Total	<u>\$27,082,000</u>	\$26,705,000

ILLINOIS RIVER CORRECTIONAL CENTER

28	For Personal Services	<u>17,918,800</u>	17,125,800
29	For Employee Retirement Contributions		
30	Paid by Employer		0
31	For Student, Member and Inmate		
32	Compensation	403,300	
33	For State Contributions to State		
34	Employees' Retirement System	2,758,300	

1	For State Contributions to Social Security	1,310,200	
2	For Contractual Services	5,722,200	
3	For Travel	17,000	
4	For Travel and Allowance for Committed, Paroled		
5	and Discharged Prisoners	27,100	
6	For Commodities	1,986,900	
7	For Printing	16,000	
8	For Equipment	103,500	
9	For Telecommunications Services	69,600	
10	For Operation of Auto Equipment	<u>60,400</u>	
11	Total	<u>\$30,393,300</u>	\$29,600,300

DANVILLE CORRECTIONAL CENTER

13	For Personal Services	16,838,700	
14	For Employee Retirement Contributions		
15	Paid by Employer	0	
16	For Student, Member and Inmate		
17	Compensation	361,200	
18	For State Contributions to State		
19	Employees' Retirement System	2,712,100	
20	For State Contributions to		
21	Social Security	1,288,100	
22	For Contractual Services	4,664,200	
23	For Travel	10,500	
24	For Travel and Allowances for Committed,		
25	Paroled and Discharged Prisoners	10,500	
26	For Commodities	2,030,500	
27	For Printing	22,000	
28	For Equipment	111,200	
29	For Telecommunications Services	89,900	
30	For Operation of Auto Equipment	<u>155,500</u>	
31	Total		\$28,294,400

JACKSONVILLE CORRECTIONAL CENTER

33	For Personal Services	<u>23,661,300</u>	22,341,300
34	For Employee Retirement Contributions		

1	Paid by Employer	0	
2	For Student, Member and Inmate		
3	Compensation	466,500	
4	For State Contributions to State		
5	Employees' Retirement System	3,598,300	
6	For State Contributions to		
7	Social Security	1,709,100	
8	For Contractual Services	3,912,700	
9	For Travel	10,800	
10	For Travel and Allowance for Committed,		
11	Paroled and Discharged Prisoners	47,400	
12	For Commodities	2,852,300	
13	For Printing	25,700	
14	For Equipment	147,400	
15	For Telecommunications Services	89,600	
16	For Operation of Auto Equipment	161,500	
17	Total	<u>\$36,682,600</u>	\$35,362,600
18	LOGAN CORRECTIONAL CENTER		
19	For Personal Services	<u>19,286,500</u>	19,061,500
20	For Employee Retirement Contributions		
21	Paid by Employer	0	
22	For Student, Member and Inmate		
23	Compensation	427,600	
24	For State Contributions to State		
25	Employees' Retirement System	3,070,100	
26	For State Contributions to		
27	Social Security	1,458,200	
28	For Contractual Services	3,919,000	
29	For Travel	3,200	
30	For Travel and Allowances for Committed,		
31	Paroled and Discharged Prisoners	26,600	
32	For Commodities	2,530,500	
33	For Printing	12,900	
34	For Equipment	117,300	

1	For Telecommunications Services	130,500	
2	For Operation of Auto Equipment	<u>224,400</u>	
3	Total	<u>\$31,206,800</u>	\$30,981,800
4	PONTIAC CORRECTIONAL CENTER		
5	For Personal Services	33,279,300	
6	For Employee Retirement Contributions		
7	Paid by Employer	0	
8	For Student, Member and Inmate		
9	Compensation	222,600	
10	For State Contributions to State		
11	Employees' Retirement System	5,360,000	
12	For State Contributions to		
13	Social Security	2,545,800	
14	For Contractual Services	7,009,600	
15	For Travel	21,100	
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners	10,000	
18	For Commodities	3,052,900	
19	For Printing	45,100	
20	For Equipment	146,800	
21	For Telecommunications Services	171,700	
22	For Operation of Auto Equipment	<u>85,100</u>	
23	Total		\$51,950,000
24	WESTERN ILLINOIS CORRECTIONAL CENTER		
25	For Personal Services	<u>19,116,500</u>	18,640,500
26	For Employee Retirement Contributions		
27	Paid by Employer	0	
28	For Student, Member and Inmate		
29	Compensation	355,600	
30	For State Contributions to State		
31	Employees' Retirement System	3,002,300	
32	For State Contributions to		
33	Social Security	1,425,900	
34	For Contractual Services	5,042,700	

1	For Travel	7,400	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners	43,000	
4	For Commodities	2,211,600	
5	For Printing	33,400	
6	For Equipment	109,200	
7	For Telecommunications Services	51,200	
8	For Operation of Auto Equipment	<u>98,900</u>	
9	Total	<u>\$31,497,700</u>	\$31,021,700

10 CENTRALIA CORRECTIONAL CENTER

11	For Personal Services	18,442,900	
12	For Employee Retirement Contributions		
13	Paid by Employer	0	
14	For Student, Member and Inmate		
15	Compensation	292,100	
16	For State Contributions to State		
17	Employees' Retirement System	2,970,400	
18	For State Contributions to		
19	Social Security	1,410,900	
20	For Contractual Services	4,509,200	
21	For Travel	14,100	
22	For Travel and Allowances for Committed,		
23	Paroled and Discharged Prisoners	35,700	
24	For Commodities	1,766,900	
25	For Printing	20,200	
26	For Equipment	84,200	
27	For Telecommunications Services	80,400	
28	For Operation of Auto Equipment	<u>91,100</u>	
29	Total		\$29,718,100

30 GRAHAM CORRECTIONAL CENTER

31	For Personal Services	<u>22,211,800</u>	21,101,800
32	For Employee Retirement Contributions		
33	Paid by Employer	0	
34	For Student, Member and Inmate		

1	Compensation	273,900	
2	For State Contributions to State		
3	Employees' Retirement System	3,398,700	
4	For State Contributions to		
5	Social Security	1,614,300	
6	For Contractual Services	7,428,000	
7	For Travel	16,400	
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners	15,400	
10	For Commodities	2,292,300	
11	For Printing	24,900	
12	For Equipment	96,900	
13	For Telecommunications Services	74,500	
14	For Operation of Auto Equipment	<u>70,100</u>	
15	Total	<u>\$37,517,200</u>	\$36,407,200

MENARD CORRECTIONAL CENTER

17	For Personal Services	<u>41,699,100</u>	39,987,300
18	For Employee Retirement Contributions		
19	Paid by Employer	0	
20	For Student, Member and Inmate		
21	Compensation	374,400	
22	For State Contributions to State		
23	Employees' Retirement System	6,440,400	
24	For State Contributions to		
25	Social Security	3,059,100	
26	For Contractual Services	8,070,100	
27	For Travel	43,800	
28	For Travel and Allowances for Committed,		
29	Paroled and Discharged Prisoners	21,300	
30	For Commodities	4,759,800	
31	For Printing	32,800	
32	For Equipment	208,400	
33	For Telecommunications Services	160,200	
34	For Operation of Auto Equipment	<u>115,500</u>	

1	Total	<u>\$64,984,900</u>	\$63,273,100
2	PINCKNEYVILLE CORRECTIONAL CENTER		
3	For Personal Services	<u>19,501,000</u>	18,814,000
4	For Employee Retirement Contributions		
5	Paid by Employer		0
6	For Student, Member and Inmate		
7	Compensation		308,100
8	For State Contributions to State		
9	Employees' Retirement System		3,030,200
10	For State Contributions to		
11	Social Security		1,439,400
12	For Contractual Services		6,166,000
13	For Travel		14,800
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners		54,500
16	For Commodities		2,454,000
17	For Printing		26,400
18	For Equipment		91,900
19	For Telecommunications Services		67,200
20	For Operation of Auto Equipment		<u>35,400</u>
21	Total	<u>\$33,188,900</u>	\$32,501,900
22	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER		
23	For Personal Services	<u>12,723,100</u>	11,501,100
24	For Employee Retirement Contributions		
25	Paid by Employer		0
26	For Student, Member and Inmate		
27	Compensation		151,700
28	For State Contributions to State		
29	Employees' Retirement System		1,852,400
30	For State Contributions to		
31	Social Security		879,800
32	For Contractual Services		3,884,500
33	For Travel		7,700
34	For Travel and Allowances for Committed,		

1	Paroled and Discharged Prisoners	5,400	
2	For Commodities	753,800	
3	For Printing	13,300	
4	For Equipment	74,500	
5	For Telecommunications Services	36,300	
6	For Operation of Auto Equipment	<u>46,400</u>	
7	Total	<u>\$20,428,900</u>	\$19,206,900

TAYLORVILLE CORRECTIONAL CENTER

9	For Personal Services	<u>12,803,200</u>	12,210,200
10	For Employee Retirement Contributions		
11	Paid by Employer	0	
12	For Student, Member and Inmate Compensation	240,200	
13	For State Contributions to State		
14	Employees' Retirement System	1,966,600	
15	For State Contribution to		
16	Social Security	934,100	
17	For Contractual Services	4,733,200	
18	For Travel	2,900	
19	For Travel and Allowance for		
20	Committed, Paroled and Discharged		
21	Prisoners	23,800	
22	For Commodities	1,119,400	
23	For Printing	12,400	
24	For Equipment	84,700	
25	For Telecommunications Services	57,100	
26	For Operation of Automotive Equipment	<u>54,200</u>	
27	Total	<u>\$22,031,800</u>	\$21,438,800

VANDALIA CORRECTIONAL CENTER

29	For Personal Services	<u>20,166,300</u>	19,995,300
30	For Employee Retirement Contributions		
31	Paid by Employer	0	
32	For Student, Member and Inmate		
33	Compensation	374,400	
34	For State Contributions to State		

1	Employees' Retirement System	3,220,500	
2	For State Contributions to		
3	Social Security	1,542,100	
4	For Contractual Services	4,159,600	
5	For Travel	16,300	
6	For Travel and Allowances for Committed,		
7	Paroled and Discharged Prisoners	49,000	
8	For Commodities	2,246,700	
9	For Printing	22,900	
10	For Equipment	56,400	
11	For Telecommunications Services	98,300	
12	For Operation of Auto Equipment	<u>122,800</u>	
13	Total	<u>\$32,075,300</u>	\$31,904,300

BIG MUDDY RIVER CORRECTIONAL CENTER

15	For Personal Services	<u>19,219,200</u>	18,620,200
16	For Employee Retirement Contributions		
17	Paid by Employer	0	
18	For Student, Member and Inmate		
19	Compensation	360,800	
20	For State Contributions to State		
21	Employees' Retirement System	2,999,000	
22	For State Contributions to		
23	Social Security	1,424,400	
24	For Contractual Services	7,778,100	
25	For Travel	22,100	
26	For Travel and Allowances for Committed,		
27	Paroled and Discharged Prisoners	74,500	
28	For Commodities	2,303,500	
29	For Printing	23,700	
30	For Equipment	116,200	
31	For Telecommunications Services	140,200	
32	For Operation of Auto Equipment	<u>101,500</u>	
33	Total	<u>\$34,563,200</u>	\$33,964,200

LAWRENCE CORRECTIONAL CENTER

1	For Personal Services	<u>18,499,400</u>	15,973,400
2	For Employee Retirement Contributions		
3	Paid by Employer		0
4	For Student, Member and Inmate		
5	Compensation		209,000
6	For State Contributions to State		
7	Employees' Retirement System		2,572,700
8	For State Contributions to		
9	Social Security		1,222,000
10	For Contractual Services		3,775,800
11	For Travel		9,300
12	For Travel and Allowances for Committed,		
13	Paroled and Discharged Prisoners		23,200
14	For Commodities		2,849,700
15	For Printing		21,000
16	For Equipment		85,100
17	For Telecommunications Services		128,500
18	For Operation of Auto Equipment		<u>41,100</u>
19	Total	<u>\$29,436,800</u>	\$26,910,800

ROBINSON CORRECTIONAL CENTER

21	For Personal Services	<u>12,906,200</u>	12,217,200
22	For Employee Retirement Contributions		
23	Paid by Employer		0
24	For Student, Member and		
25	Inmate Compensation		235,100
26	For State Contributions to State		
27	Employees' Retirement System		1,967,700
28	For State Contribution to		
29	Social Security		934,600
30	For Contractual Services		3,549,600
31	For Travel		17,000
32	For Travel and Allowances for		
33	Committed, Paroled and Discharged		
34	Prisoners		11,100

1	For Commodities	1,490,100	
2	For Printing	27,200	
3	For Equipment	93,300	
4	For Telecommunications Services	33,100	
5	For Operation of Automotive Equipment	<u>82,800</u>	
6	Total	<u>\$21,347,800</u>	\$20,658,800

SHAWNEE CORRECTIONAL CENTER

8	For Personal Services	<u>18,155,300</u>	17,459,300
9	For Employee Retirement Contributions		
10	Paid by Employer		0
11	For Student, Member and		
12	Inmate Compensation	402,200	
13	For State Contributions to State		
14	Employees' Retirement System	2,812,000	
15	For State Contributions to		
16	Social Security	1,335,600	
17	For Contractual Services	5,830,000	
18	For Travel	13,400	
19	For Travel and Allowances for Committed,		
20	Paroled and Discharged Prisoners	99,000	
21	For Commodities	2,517,300	
22	For Printing	19,400	
23	For Equipment	93,100	
24	For Telecommunications Services	85,300	
25	For Operation of Auto Equipment	<u>84,300</u>	
26	Total	<u>\$31,446,900</u>	\$30,750,900

TAMMS CORRECTIONAL CENTER

28	For Personal Services	17,259,500	
29	For Employee Retirement Contributions		
30	Paid by Employer		0
31	For Student, Member and Inmate		
32	Compensation	125,400	
33	For State Contributions to State		
34	Employees' Retirement System	2,779,800	

1	For State Contributions to		
2	Social Security	1,320,400	
3	For Contractual Services	4,721,600	
4	For Travel	32,400	
5	For Travel and Allowance for Committed,		
6	Paroled and Discharged Prisoners	1,900	
7	For Commodities	961,400	
8	For Printing	13,900	
9	For Equipment	96,200	
10	For Telecommunications Services	127,500	
11	For Operation of Auto Equipment	<u>68,100</u>	
12	Total		\$27,508,100

VIENNA CORRECTIONAL CENTER

14	For Personal Services	<u>17,696,800</u>	16,958,800
15	For Employee Retirement Contributions		
16	Paid by Employer	0	
17	For Student, Member and Inmate		
18	Compensation	255,300	
19	For State Contributions to State		
20	Employees' Retirement System	2,731,400	
21	For State Contributions to		
22	Social Security	1,297,400	
23	For Contractual Services	3,385,400	
24	For Travel	5,400	
25	For Travel and Allowances for Committed,		
26	Paroled and Discharged Prisoners	44,600	
27	For Commodities	2,589,900	
28	For Printing	16,400	
29	For Equipment	101,100	
30	For Telecommunications Services	72,900	
31	For Operation of Auto Equipment	<u>95,300</u>	
32	Total	<u>\$28,291,900</u>	\$27,553,900

SHERIDAN CORRECTIONAL CENTER

34	For Personal Services	17,670,100	
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1	For Employee Retirement Contributions		
2	Paid by Employer		0
3	For Student, Member and Inmate		
4	Compensation		404,700
5	For State Contributions to State		
6	Employees' Retirement System		2,846,000
7	For State Contributions to		
8	Social Security		1,351,700
9	For Contractual Services	<u>16,358,700</u>	20,358,700
10	For Travel		50,500
11	For Travel and Allowances for Committed,		
12	Paroled and Discharged Prisoners		75,300
13	For Commodities		1,768,400
14	For Printing		54,100
15	For Equipment		288,000
16	For Telecommunications Services		231,900
17	For Operation of Auto Equipment		<u>260,500</u>
18	Total	<u>\$41,359,900</u>	\$45,359,900

19 (P.A. 93-842, Art. 65, Sec. 15)

20 Sec. 15. The following named amounts, or so much thereof

21 as may be necessary, respectively, are appropriated to the

22 Department of Corrections from the General Revenue Fund:

23 ILLINOIS YOUTH CENTER - CHICAGO

24	For Personal Services	<u>4,205,900</u>	4,196,900
25	For Employee Retirement Contributions		
26	Paid by Employer		0
27	For Student, Member and Inmate		
28	Compensation		9,700
29	For State Contributions to State		
30	Employees' Retirement System		676,000
31	For State Contributions to		
32	Social Security		321,100
33	For Contractual Services		2,556,200

1	For Travel	6,700	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners	300	
4	For Commodities	207,800	
5	For Printing	3,300	
6	For Equipment	49,800	
7	For Telecommunications Services	34,400	
8	For Operation of Auto Equipment	<u>24,900</u>	
9	Total	<u>\$8,096,100</u>	\$8,087,100

ILLINOIS YOUTH CENTER - HARRISBURG

11	For Personal Services	<u>12,676,300</u>	11,782,300
12	For Employee Retirement Contributions		
13	Paid by Employer	0	
14	For Student, Member and Inmate		
15	Compensation	62,900	
16	For State Contributions to State		
17	Employees' Retirement System	1,897,700	
18	For State Contributions to		
19	Social Security	901,300	
20	For Contractual Services	2,247,300	
21	For Travel	5,600	
22	For Travel and Allowances for Committed,		
23	Paroled and Discharged Prisoners	4,200	
24	For Commodities	269,400	
25	For Printing	19,300	
26	For Equipment	67,700	
27	For Telecommunications Services	65,900	
28	For Operation of Auto Equipment	<u>36,100</u>	
29	Total	<u>\$18,253,700</u>	\$17,359,700

ILLINOIS YOUTH CENTER - JOLIET

31	For Personal Services	10,637,900	
32	For Employee Retirement Contributions		
33	Paid by Employer	0	
34	For Student, Member and Inmate		

1	Compensation	46,800	
2	For State Contributions to State		
3	Employees' Retirement System	1,713,400	
4	For State Contributions to		
5	Social Security	813,800	
6	For Contractual Services	1,839,800	
7	For Travel	4,100	
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners	2,100	
10	For Commodities	438,300	
11	For Printing	7,900	
12	For Equipment	69,200	
13	For Telecommunications Services	60,300	
14	For Operation of Auto Equipment	<u>29,000</u>	
15	Total		\$15,662,600

ILLINOIS YOUTH CENTER - KEWANEE

17	For Personal Services	<u>8,776,100</u>	8,544,100
18	For Employee Retirement Contributions		
19	Paid by Employer		0
20	For Student, Member and Inmate		
21	Compensation	11,100	
22	For State Contributions to State		
23	Employees' Retirement System	1,376,100	
24	For State Contributions to		
25	Social Security	654,800	
26	For Contractual Services	3,906,800	
27	For Travel	7,800	
28	For Travel Allowances for Committed,		
29	Paroled and Discharged Prisoners	1,100	
30	For Commodities	453,200	
31	For Printing	7,900	
32	For Equipment	43,700	
33	For Telecommunications Services	90,400	
34	For Operation of Auto Equipment	<u>29,000</u>	

1	Total	<u>\$15,358,000</u>	\$15,126,000
2	ILLINOIS YOUTH CENTER - MURPHYSBORO		
3	For Personal Services	<u>6,113,900</u>	5,734,900
4	For Employee Retirement Contributions		
5	Paid by Employer		0
6	For Student, Member and Inmate		
7	Compensation		16,600
8	For State Contributions to State		
9	Employees' Retirement System		923,700
10	For State Contributions to		
11	Social Security		438,800
12	For Contractual Services		1,129,100
13	For Travel		11,900
14	For Travel Allowances for Committed,		
15	Paroled and Discharged Prisoners		2,400
16	For Commodities		317,700
17	For Printing		8,600
18	For Equipment		58,100
19	For Telecommunications Services		39,200
20	For Operation of Auto Equipment		<u>18,800</u>
21	Total	<u>\$9,078,800</u>	\$8,699,800
22	ILLINOIS YOUTH CENTER - PERE MARQUETTE		
23	For Personal Services	<u>2,358,600</u>	2,309,600
24	For Employee Retirement Contributions		
25	Paid by Employer		0
26	For Student, Member and Inmate		
27	Compensation		15,700
28	For State Contributions to State		
29	Employees' Retirement System		372,000
30	For State Contributions to		
31	Social Security		176,700
32	For Contractual Services		394,600
33	For Travel		1,000
34	For Travel and Allowances for Committed,		

1	Paroled and Discharged Prisoners	1,400	
2	For Commodities	174,000	
3	For Printing	5,200	
4	For Equipment	50,300	
5	For Telecommunications Services	73,200	
6	For Operation of Auto Equipment	<u>17,100</u>	
7	Total	<u>\$3,639,800</u>	\$3,590,800

ILLINOIS YOUTH CENTER - RUSHVILLE

8			
9	For Personal Services	0	
10	For Employee Retirement Contributions		
11	Paid by Employer	0	
12	For Student, Member, and Inmate		
13	Compensation	0	
14	For State Contribution to State		
15	Employees' Retirement System	0	
16	For State Contributions to		
17	Social Security	0	
18	For Contractual Services	0	
19	For Travel	0	
20	For Travel Allowance for Committed,		
21	Paroled and Discharged Prisoners	0	
22	For Commodities	0	
23	For Printing	0	
24	For Equipment	0	
25	For Telecommunications	0	
26	For Operation of Auto Equipment	0	
27	For Deposit into Travel and Allowance		
28	Revolving Fund	<u>0</u>	
29	Total		\$0

ILLINOIS YOUTH CENTER - ST. CHARLES

30			
31	For Personal Services	15,204,300	
32	For Employee Retirement Contributions		
33	Paid by Employer	0	
34	For Student, Member and Inmate		

1	Compensation	68,400
2	For State Contributions to State	
3	Employees' Retirement System	2,448,800
4	For State Contributions to	
5	Social Security	1,163,100
6	For Contractual Services	3,620,900
7	For Travel	41,600
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	900
10	For Commodities	1,223,600
11	For Printing	19,200
12	For Equipment	101,500
13	For Telecommunications Services	132,600
14	For Operation of Auto Equipment	<u>148,600</u>
15	Total	\$24,173,500

ILLINOIS YOUTH CENTER - VALLEY VIEW

16	ILLINOIS YOUTH CENTER - VALLEY VIEW	
17	For Personal Services	0
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Student, Member and Inmate	
21	Compensation	0
22	For State Contributions to State	
23	Employees' Retirement System	0
24	For State Contributions to	
25	Social Security	0
26	For Contractual Services	0
27	For Travel	0
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners	0
30	For Commodities	0
31	For Printing	0
32	For Equipment	0
33	For Telecommunications Services	0
34	For Operation of Auto Equipment	0

1 purposes hereinafter named, are appropriated to the
 2 Department of Human Services for income assistance and
 3 related distributive purposes, including such Federal funds
 4 as are made available by the Federal Government for the
 5 following purposes:

6 DISTRIBUTIVE ITEMS

7 OPERATIONS

8 Payable from the Special Purposes Trust Fund:

9	For Personal Services	382,500
10	For Employee Retirement Contributions	
11	Paid by Employer	11,500
12	For Retirement Contributions	61,600
13	For State Contributions to	
14	Social Security	29,300
15	For Group Insurance	84,000
16	For Contractual Services	26,200
17	For Travel	31,500
18	For Commodities	9,000
19	For Printing	1,000
20	For Equipment	<u>6,000</u>
21	Total	\$642,600

22 DISTRIBUTIVE ITEMS

23 GRANTS-IN-AID

24 Payable from General Revenue Fund:

25	For Aid to Aged, Blind or Disabled	
26	under Article III	<u>28,430,000</u> 27,352,300
27	For Temporary Assistance for Needy	
28	Families under Article IV	
29	and other social services	<u>132,410,000</u> 112,700,000
30	For Grants Associated with Child Care	
31	Services, Including Operating and	
32	Administrative Costs	398,819,100
33	For Emergency Assistance for	
34	Families with Dependent Children	445,700

1	For Funeral and Burial Expenses under	
2	Articles III, IV, and V, including	
3	prior year costs	9,650,000
4	For Refugees	1,658,600
5	For New Americans Initiative	3,000,000
6	For State Family and Children	
7	Assistance	1,409,500
8	For State Transitional	
9	Assistance	<u>10,000,000</u> 8,331,200
10	For Services to Non-Citizens pursuant	
11	to 305 ILCS 5/12-4.34	5,150,000
12	For a grant to Children's Place for	
13	costs associated with specialized	
14	child care for families affected by	
15	HIV/AIDS	752,700
16	For costs related to the Illinois Equal	
17	Justice Act	<u>472,900</u>
18	Total	\$569,742,000

19 The Department, with the consent in writing from the
20 Governor, may reappropriation not more than ten percent of the
21 total appropriation of General Revenue Funds in Section 1
22 above "For Income Assistance and Related Distributive
23 Purposes" among the various purposes therein enumerated,
24 excluding Emergency Assistance for Families with Dependent
25 Children.

26 The Department, with the consent in writing from the
27 Governor, may reappropriation not more than six percent of the
28 appropriation "For Temporary Assistance for Needy Families
29 under Article IV" representing savings attributable to not
30 increasing grants due to the births of additional children to
31 the appropriation from the General Revenue Fund in Section
32 39.1 in this Article for Employability Development Services.

33 (P.A. 93-0842, Art. 54, Sec. 30)

1 Sec. 30. The following named sums, or so much thereof as
 2 may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated from the General Revenue
 4 Fund to meet the ordinary and contingent expenses of the
 5 Department of Human Services:

6 TINLEY PARK MENTAL HEALTH CENTER

7	For Personal Services	<u>16,581,200</u>	15,956,500
8	For Employee Retirement Contributions		
9	Paid by Employer		0
10	For Retirement Contributions	<u>2,622,100</u>	2,569,900
11	For State Contributions to Social		
12	Security		1,220,600
13	For Contractual Services		946,800
14	For Travel		32,200
15	For Commodities		2,755,000
16	For Printing		11,300
17	For Equipment		75,100
18	For Telecommunications Services		149,000
19	For Operation of Auto Equipment		30,100
20	For Expenses Related to Living		
21	Skills Program		20,700
22	For Costs Associated with Behavioral		
23	Health Services - Tinley Park Network	<u>174,200</u>	
24	Total		\$23,941,400

25 (P.A. 93-0842, Art. 54, Sec. 35)

26 Sec. 35. The following named sums, or so much thereof as
 27 may be necessary, respectively, for the objects and purposes
 28 hereinafter named, are appropriated to meet the ordinary and
 29 contingent expenditures of the Department of Human Services:

30 ADMINISTRATIVE AND PROGRAM SUPPORT

31 Payable from General Revenue Fund:

32	For Personal Services	20,973,300
33	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For Retirement Contributions	3,378,000
3	For State Contributions to Social Security	1,604,500
4	For Group Insurance	241,300
5	For Contractual Services	14,711,000
6	For Travel	282,200
7	For Commodities	1,552,900
8	For Printing	1,129,100
9	For Equipment	64,400
10	For Telecommunications Services	1,566,100
11	For Operation of Auto Equipment	202,700
12	For In-Service Training	17,600
13	For Health Insurance Portability	
14	and Accountability Act	<u>1,695,000</u> 2,895,000
15	For Ordinary and Contingent Expenses of	
16	Team Illinois	0
17	For Indirect Cost Principles/Interfund	
18	Transfer Payable to the Vocational	
19	Rehabilitation Fund	<u>3,329,300</u>
20	Total	\$51,947,400
21	Payable from the DHS Recoveries Trust Fund:	
22	For Personal Services	2,732,500
23	For Employee Retirement Contributions	
24	Paid by Employer	82,000
25	For Retirement Contributions	440,100
26	For State Contributions to Social Security	209,000
27	For Group Insurance	720,000
28	For Contractual Services	1,537,500
29	For Travel	50,000
30	For Commodities	16,800
31	For Printing	7,600
32	For Equipment	2,900
33	For Telecommunications Services	<u>15,000</u>
34	Total	\$5,813,400

1 Payable from Vocational Rehabilitation Fund:

2	For Personal Services	5,823,700
3	For Employee Retirement Contributions	
4	Paid by Employer	174,700
5	For Retirement Contributions	938,000
6	For State Contributions to Social Security	445,500
7	For Group Insurance	1,434,000
8	For Contractual Services	2,755,800
9	For Travel	136,000
10	For Commodities	136,500
11	For Printing	37,000
12	For Equipment	198,600
13	For Telecommunications Services	226,500
14	For Operation of Auto Equipment	28,500
15	For In-Service Training	<u>366,700</u>
16	Total	\$12,701,500

17 Payable from DMH/DD Private Resources Fund:

18	For Costs associated with the Health	
19	and Human Services Reform Activities	
20	funded by Private Donations from the	
21	Annie E. Casey Foundation	150,000

22 (P.A. 93-0842, Art. 54, Sec. 45)

23 Sec. 45. The following named sums, or so much thereof as
 24 may be necessary, respectively, are appropriated to the
 25 Department of Human Services for the purposes hereinafter
 26 named:

27 GRANTS-IN-AID

28 For Tort Claims:

29	Payable from General Revenue Fund	<u>5,580,900</u>	580,900
30	Payable from Vocational Rehabilitation		
31	Fund	<u>10,000</u>	
32	Total		\$590,900

33 For Reimbursement of Employees for

1 Work-Related Personal Property Damages:

2 Payable from General Revenue Fund12,600

3 For Grants Associated with Systems Change

4 Including Operating and Administrative Costs

5 Payable from the DHS Federal Projects Fund450,000

6 (P.A. 93-0842, Art. 54, Sec. 50)

7 Sec. 50. The following named sums, or so much thereof as
8 may be necessary, are appropriated from the General Revenue
9 Fund to the Department of Human Services for repairs and
10 maintenance, roof repairs and/or replacements and
11 miscellaneous at the Department's various facilities and are
12 to include capital improvements including construction,
13 reconstruction, improvements, repairs and installation of
14 capital facilities, cost of planning, supplies, materials,
15 and all other expenses required for roof and other types of
16 repairs and maintenance, capital improvements and demolition.

17 No contract shall be entered into or obligations incurred
18 for any expenditures from appropriations made in this Section
19 of the Article until after the purposes and amounts have been
20 approved in writing by the Governor.

21 For Repair, Maintenance and other Capital

22 Improvements at various facilities1,095,700 ~~1,595,700~~

23 For Miscellaneous Permanent Improvements250,700

24 Total \$1,846,400

25 (P.A. 93-0842, Art. 54, Sec. 65)

26 Sec. 65. The following named sums, or so much thereof as
27 may be necessary, respectively, for the objects and purposes
28 hereinafter named, are appropriated from the General Revenue
29 Fund for the ordinary and contingent expenditures of the
30 Department of Human Services:

31 JACK MABLEY DEVELOPMENT CENTER

32 For Personal Services7,319,600 ~~6,876,600~~

1	For Employee Retirement Contributions		
2	Paid by Employer		0
3	For Retirement Contributions	<u>1,152,200</u>	1,107,500
4	For State Contributions to		
5	Social Security		526,000
6	For Contractual Services		1,211,400
7	For Travel		3,900
8	For Commodities		407,200
9	For Printing		4,700
10	For Equipment		26,300
11	For Telecommunications Services		40,100
12	For Operation of Automotive Equipment		<u>23,400</u>
13	Total		\$10,227,100

14 (P.A. 93-0842, Art. 54, Sec. 70)

15 Sec. 70. The following named sums, or so much thereof as
 16 may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated from the General Revenue
 18 Fund to meet the ordinary and contingent expenditures of the
 19 Department of Human Services:

20 ALTON MENTAL HEALTH CENTER

21	For Personal Services	<u>15,453,200</u>	13,899,800
22	For Employee Retirement Contributions		
23	Paid by Employer		0
24	For Retirement Contributions	<u>2,417,900</u>	2,238,700
25	For State Contributions to Social		
26	Security	<u>1,082,800</u>	1,063,300
27	For Contractual Services		1,548,300
28	For Travel		32,400
29	For Commodities		390,700
30	For Printing		15,500
31	For Equipment		86,900
32	For Telecommunications Services		120,400
33	For Operation of Auto Equipment		54,800

1	For Expenses Related to Living	
2	Skills Program	3,300
3	For Costs Associated with Behavioral	
4	Health Services - Alton Network	<u>4,858,000</u>
5	Total	\$24,312,100

6 (P.A. 93-0842, Art. 54, Sec. 85)
7 Sec. 85. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of Human Services:

10 HOME SERVICES PROGRAM

11 Payable from General Revenue Fund:

12	For Personal Services	<u>4,645,700</u>	4,454,100
13	For Employee Retirement Contributions		
14	Paid by Employer		0
15	For Retirement Contributions	<u>733,000</u>	717,400
16	For State Contribution to		
17	Social Security		340,700
18	For Contractual Services		141,600
19	For Travel		123,200
20	For Commodities		1,900
21	For Printing		3,600
22	For Equipment		1,000
23	For Telecommunications Services		<u>4,900</u>
24	Total		\$5,788,400

25 (P.A. 93-0842, Art. 54, Sec. 120)
26 Sec. 120. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 for the objects and purposes hereinafter named, to the
29 Department of Human Services:

30 ADDICTION TREATMENT

31 GRANTS-IN-AID

32 Payable from the General Revenue Fund:

1	For Costs Associated with Addiction		
2	Treatment Services For Special		
3	Populations	8,793,600	
4	For Costs Associated with Community		
5	Based Addiction Treatment to Medicaid		
6	Eligible and KidCare clients,		
7	Including Prior Year Costs	<u>48,913,500</u>	50,713,500
8	For Costs Associated with Community		
9	Based Addiction Treatment Services	81,483,700	
10	For Addiction Treatment Services for		
11	DCFS clients	11,688,300	
12	For Grants and Administrative Expenses		
13	Related to the Welfare Reform		
14	Pilot Project	<u>2,787,200</u>	
15	Total		\$155,466,300
16	Payable from Illinois State Gaming Fund		
17	For Costs Associated with Treatment		
18	of Individuals who are Compulsive		
19	Gamblers	<u>960,000</u>	
20	Total		\$960,000
21	For Addiction Treatment and Related Services:		
22	Payable from Prevention and Treatment		
23	of Alcoholism and Substance Abuse		
24	Block Grant Fund	57,500,000	
25	Payable from Drug Treatment Fund	5,000,000	
26	Payable from Youth Drug Abuse		
27	Prevention Fund	<u>530,000</u>	
28	Total		\$63,030,000
29	For underwriting the cost of housing		
30	for groups of recovering individuals:		
31	Payable from Group Home Loan		
32	Revolving Fund	100,000	
33	For Grants and Administrative Expenses		
34	Related to the Domestic Violence and		

1 Substance Abuse Demonstration Project:
 2 Payable from General Revenue Fund641,800
 3 For Grants and Administrative Expenses
 4 Related to Addiction Treatment and
 5 Related Services:
 6 Payable from Drunk and Drugged Driving
 7 Prevention Fund3,082,900
 8 Payable from Alcoholism and Substance
 9 Abuse Fund22,102,900

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than two percent of the
 12 total appropriation of General Revenue Funds in Section 15
 13 above "Addiction Treatment" among the purposes therein
 14 enumerated.

15 (P.A. 93-0842, Art. 54, Sec. 130)

16 Sec. 130. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated from the General
 19 Revenue Fund to meet the ordinary and contingent expenditures
 20 of the Department of Human Services:

21 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER
 22 For Personal Services26,057,600 ~~24,676,000~~
 23 For Employee Retirement Contributions
 24 Paid by Employer0
 25 For Retirement Contributions4,105,500 ~~3,974,300~~
 26 For State Contributions to Social
 27 Security1,887,700
 28 For Contractual Services1,899,700
 29 For Travel23,900
 30 For Commodities1,233,800
 31 For Printing14,000
 32 For Equipment87,400
 33 For Telecommunications Services155,300

1	For Operation of Auto Equipment	44,000
2	For Expenses Related to Living	
3	Skills Program	37,400
4	For Costs Associated with Behavioral	
5	Health Services - Choate Network	<u>41,300</u>
6	Total	\$34,074,800

7 (P.A. 93-0842, Art. 54, Sec. 165)

8 Sec. 165. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated from the General
11 Revenue Fund to meet the ordinary and contingent expenses of
12 the Department of Human Services:

13 CHICAGO-READ MENTAL HEALTH CENTER

14	For Personal Services	<u>23,876,200</u>	22,331,700
15	For Employee Retirement Contributions		
16	Paid by Employer		0
17	For Retirement Contributions	<u>3,782,000</u>	3,596,800
18	For State Contributions to		
19	Social Security	1,708,300	
20	For Contractual Services	2,526,500	
21	For Travel	37,700	
22	For Commodities	733,500	
23	For Printing	14,600	
24	For Equipment	64,300	
25	For Telecommunications Services	177,800	
26	For Operation of Auto Equipment	31,700	
27	For Costs Associated with Behavioral		
28	Health Services - Chicago-Read		
29	Network	<u>370,200</u>	
30	Total		\$31,593,100

31 (P.A. 93-0842, Art. 54, Sec. 170)

32 Sec. 170. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenditures of the Department of
 4 Human Services:

5 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

6 Payable from General Revenue Fund:

7	For Personal Services	<u>11,813,600</u>	10,391,400
8	For Employee Retirement Contributions Paid		
9	by Employer		0
10	For Retirement Contributions	<u>1,885,900</u>	1,673,600
11	For State Contributions to		
12	Social Security	<u>873,500</u>	795,000
13	For Contractual Services		1,185,700
14	For Travel		221,900
15	For Commodities		19,991,200
16	For Printing		28,100
17	For Equipment		430,200
18	For Telecommunications Services		159,100
19	For Operation of Auto Equipment		2,200
20	For Contractual Services:		
21	For Private Hospitals for		
22	Recipients of State Facilities	<u>925,900</u>	
23	Total		\$35,804,300

24 Payable from the Prevention/Treatment -

25 Alcoholism and Substance Abuse Block

26 Grant Fund:

27	For Personal Services		2,223,300
28	For Employee Retirement Contributions Paid		
29	by Employer		66,700
30	For Retirement Contributions		358,100
31	For State Contributions to Social Security		170,100
32	For Group Insurance		396,000
33	For Contractual Services		1,416,800
34	For Travel		200,000

1	For Commodities	53,800
2	For Printing	35,000
3	For Equipment	14,300
4	For Electronic Data Processing	300,000
5	For Telecommunications Services	117,800
6	For Operation of Auto Equipment	20,000
7	For Expenses Associated with the	
8	Administration of the Alcohol and	
9	Substance Abuse Prevention and	
10	Treatment Programs	215,000
11	For Deposit into the Group Home	
12	Loan Revolving Fund	<u>100,000</u>
13	Total	\$5,686,900
14	Payable from the Vocational Rehabilitation Fund:	
15	For Personal Services	699,600
16	For Employee Retirement Contributions Paid	
17	by Employer	21,000
18	For Retirement Contributions	112,700
19	For State Contributions to Social Security	53,500
20	For Group Insurance	150,000
21	For Contractual Services	61,000
22	For Travel	50,000
23	For Commodities	300
24	For Equipment	40,000
25	For Telecommunications Services	<u>16,900</u>
26	Total	\$1,205,000
27	Payable from the Community Mental Health Services	
28	Block Grant Fund:	
29	For Personal Services	517,200
30	For Employee Retirement Contributions Paid	
31	by Employer	15,500
32	For Retirement Contributions	83,300
33	For State Contributions to Social Security	39,600
34	For Group Insurance	120,000

1	For Contractual Services	180,100	
2	For Travel	10,000	
3	For Commodities	5,000	
4	For Equipment	<u>5,000</u>	
5	Total		\$975,700
6	Payable from the DHS Federal Projects Fund:		
7	For Federally Assisted Programs	5,949,200	
8	Payable from the Mental Health Fund:		
9	For Costs Related to Provision of Support		
10	Services Provided to Departmental and Non-		
11	Departmental Organizations	4,770,200	
12	Payable from the Youth Alcoholism and Substance		
13	Abuse Prevention Fund:		
14	For Deposit into the Fund Which Receives All		
15	Payments Under Section 5-3 of Act for		
16	Alcoholic Liquors	150,000	
17	Payable from the Rehabilitation Services		
18	Elementary and Secondary Education Act Fund:		
19	For Federally Assisted Programs	1,350,000	

20 (P.A. 93-0842, Art. 54, Sec. 175)

21 Sec. 175. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to meet the
24 ordinary and contingent expenses of the Department of Human
25 Services:

26 SEXUALLY VIOLENT PERSONS PROGRAM

27	Payable from General Revenue Fund:		
28	For Sexually Violent Persons		
29	Program	<u>17,488,900</u>	18,988,900

30 (P.A. 93-0842, Art. 54, Sec. 180)

31 Sec. 180. The following named sums, or so much thereof
32 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General
 2 Revenue Fund for the ordinary and contingent expenditures of
 3 the Department of Human Services:

4 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

5	For Personal Services	<u>9,196,400</u>	8,868,600
6	For Employee Retirement Contributions		
7	Paid by Employer		0
8	For Retirement Contributions	<u>1,458,300</u>	1,428,400
9	For State Contributions to		
10	Social Security		678,500
11	For Contractual Services		2,294,400
12	For Travel		7,600
13	For Commodities		396,000
14	For Printing		10,300
15	For Equipment		27,500
16	For Telecommunications Services		86,300
17	For Operation of Auto Equipment		19,400
18	For Expenses Related to Living		
19	Skills Program		3,800
20	For Costs Associated with Behavioral		
21	Health Services - Singer Network		<u>38,200</u>
22	Total		\$13,859,000

23 (P.A. 93-0842, Art. 54, Sec. 185)

24 Sec. 185. The following named sums, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named, are appropriated from the General
 27 Revenue Fund to meet the ordinary and contingent expenditures
 28 of the Department of Human Services:

29 ANN M. KILEY DEVELOPMENTAL CENTER

30	For Personal Services	<u>20,217,900</u>	19,012,300
31	For Employee Retirement Contributions		
32	Paid by Employer		0
33	For Retirement Contributions	<u>3,196,800</u>	3,062,100

1	For State Contributions to Social	
2	Security	1,473,300
3	For Contractual Services	2,037,500
4	For Travel	10,100
5	For Commodities	916,600
6	For Printing	14,900
7	For Equipment	35,300
8	For Telecommunications Services	114,900
9	For Operation of Auto Equipment	69,100
10	For Expenses Related to Living	
11	Skills Program	<u>13,500</u>
12	Total	\$26,759,600

13 (P.A. 93-0842, Art. 54, Sec. 200)

14 Sec. 200. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated from the General
 17 Revenue Fund to meet the ordinary and contingent expenses of
 18 the Department of Human Services:

19	JOHN J. MADDEN MENTAL HEALTH CENTER	
20	For Personal Services	<u>18,237,500</u> 17,278,300
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	<u>2,879,700</u> 2,782,800
24	For State Contributions to Social	
25	Security	1,321,800
26	For Contractual Services	1,798,500
27	For Travel	26,800
28	For Commodities	524,300
29	For Printing	18,700
30	For Equipment	31,200
31	For Telecommunications Services	143,900
32	For Operation of Auto Equipment	14,500
33	For Expenses Related to Living	

1	Skills Program	19,200
2	For Costs Associated with Behavioral Health	
3	Services - Madden Network	<u>143,100</u>
4	Total	\$24,103,100

5 (P.A. 93-0842, Art. 54, Sec. 205)

6 Sec. 205. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenditures
10 of the Department of Human Services:

11 WARREN G. MURRAY DEVELOPMENTAL CENTER

12	For Personal Services	<u>23,353,900</u>	22,054,200
13	For Employee Retirement Contributions		
14	Paid by Employer		0
15	For Retirement Contributions	<u>3,672,700</u>	3,552,100
16	For State Contributions to Social		
17	Security	1,701,200	
18	For Contractual Services	1,656,600	
19	For Travel	9,900	
20	For Commodities	1,388,000	
21	For Printing	10,000	
22	For Equipment	122,300	
23	For Telecommunications Services	56,000	
24	For Operation of Auto Equipment	33,900	
25	For Expenses Related to Living		
26	Skills Program	<u>2,900</u>	
27	Total		\$30,587,100

28 (P.A. 93-0842, Art. 54, Sec. 210)

29 Sec. 210. The following named sums, or so much thereof
30 as may be necessary, respectively, for the objects and
31 purposes hereinafter named, are appropriated from the General
32 Revenue Fund to meet the ordinary and contingent expenditures

1 of the Department of Human Services:

2 ELGIN MENTAL HEALTH CENTER

3	For Personal Services	<u>44,102,000</u>	41,061,300
4	For Employee Retirement Contributions		
5	Paid by Employer		0
6	For Retirement Contributions	<u>6,953,200</u>	6,613,300
7	For State Contributions to Social		
8	Security		3,141,200
9	For Contractual Services		4,157,000
10	For Travel		45,500
11	For Commodities		1,173,800
12	For Printing		34,700
13	For Equipment		131,400
14	For Telecommunications Services		309,100
15	For Operation of Auto Equipment		111,200
16	For Expenses Related to Living		
17	Skills Program		31,200
18	For Costs Associated with Behavioral Health		
19	Services - Elgin Network		<u>7,388,300</u>
20	Total		\$64,198,000

21 (P.A. 93-0842, Art. 54, Sec. 220)

22 Sec. 220. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated from the General
25 Revenue Fund to meet the ordinary and contingent expenditures
26 of the Department of Human Services:

27 CHESTER MENTAL HEALTH CENTER

28	For Personal Services	<u>24,720,800</u>	24,472,100
29	For Employee Retirement Contributions		
30	Paid by Employer		0
31	For Retirement Contributions		3,941,500
32	For State Contributions to Social		
33	Security		1,895,300

1	For Contractual Services	2,652,300
2	For Travel	69,500
3	For Commodities	633,500
4	For Printing	10,300
5	For Equipment	50,300
6	For Telecommunications Services	101,900
7	For Operation of Auto Equipment	15,700
8	For Expenses Related to Living	
9	Skills Program	<u>4,600</u>
10	Total	\$33,847,000

11 (P.A. 93-0842, Art. 54, Sec. 225)

12 Sec. 225. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated from the General
15 Revenue Fund to meet the ordinary and contingent expenditures
16 of the Department of Human Services:

17 JACKSONVILLE DEVELOPMENTAL CENTER

18	For Personal Services	<u>21,667,100</u>	20,140,400
19	For Employee Retirement Contributions		
20	Paid by Employer		0
21	For Retirement Contributions	<u>3,430,400</u>	3,243,800
22	For State Contributions to Social		
23	Security	<u>1,547,300</u>	1,540,700
24	For Contractual Services	1,408,300	
25	For Travel	14,600	
26	For Commodities	1,629,100	
27	For Printing	12,900	
28	For Equipment	89,600	
29	For Telecommunications Services	79,500	
30	For Operation of Auto Equipment	46,600	
31	For Expenses Related to Living		
32	Skills Program	<u>16,200</u>	
33	Total		\$28,221,700

1 (P.A. 93-0842, Art. 54, Sec. 235)

2 Sec. 235. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated from the General
5 Revenue Fund to meet the ordinary and contingent expenditures
6 of the Department of Human Services:

7 ANDREW McFARLAND MENTAL HEALTH CENTER

8	For Personal Services	<u>11,330,600</u>	10,849,800
9	For Employee Retirement Contributions		
10	Paid by Employer		0
11	For Retirement Contributions	<u>1,780,300</u>	1,747,500
12	For State Contributions to		
13	Social Security		830,000
14	For Contractual Services		1,733,300
15	For Travel		13,500
16	For Commodities		348,800
17	For Printing		6,800
18	For Equipment		63,600
19	For Telecommunications Services		86,100
20	For Operation of Auto Equipment		23,000
21	For Expenses Related to Living		
22	Skills Program		11,400
23	For Costs Associated with Behavioral Health		
24	Services - McFarland Network		<u>146,800</u>
25	Total		\$15,860,600

26 (P.A. 93-0842, Art. 54, Sec. 280)

27 Sec. 280. The following named amounts, or so much
28 thereof as may be necessary, are appropriated to the
29 Department of Human Services for the objects and purposes
30 hereinafter named:

31 COMMUNITY HEALTH

32 GRANTS-IN-AID

1 Payable from the General Revenue Fund:

2 For Grants to Public and Private Agencies

3 for Problem Pregnancies 248,800

4 For Grants to Provide Assistance to Sexual

5 Assault Victims and for Sexual Assault

6 Prevention Activities5,542,000

7 For Grants for Programs to Reduce

8 Infant Mortality and to Provide

9 Case Management and Outreach Services16,836,600

10 For Grants for Programs to Reduce Infant

11 Mortality and to Provide Case

12 Management and Outreach Services for

13 Medicaid Eligible Families27,598,600

14 For Grants for the Intensive Prenatal

15 Performance Project3,136,300

16 For Grants to the Chicago Department of

17 Health for Maternal and Child

18 Health Services295,000

19 For Grants and Administrative Expenses

20 Related to the Healthy

21 Families Program9,686,700

22 For Costs Associated with the

23 Domestic Violence Shelters

24 and Services Program21,279,700

25 For Grants for After School Youth

26 Support Programs20,428,500

27 For Costs Associated with

28 Teen Parent Services7,122,400

29 For Grants to Family Planning Programs

30 For Contraceptive Services723,800

31 For a Grant to Mano a Mano Family

32 Resource Center50,000

33 For a Grant for Youth and Family

34 Counseling75,000

1 Payable from the Sexual Assault
2 Services Fund:
3 For Grants Related to the
4 Sexual Assault Services Program100,000
5 Total \$113,123,400
6 Payable from the Special Purposes Trust Fund:
7 For Costs Associated with Family
8 Violence Prevention Services 5,000,000
9 Payable from the DHS Federal Projects Fund:
10 For Grants for Public Health
11 Programs2,830,000
12 For Grants for Maternal and Child
13 Health Special Projects of Regional
14 and National Significance1,300,000
15 For Grants for Family Planning
16 Programs Pursuant to Title X of
17 the Public Health Service Act8,000,000
18 For Grants for the Federal Healthy
19 Start Program4,000,000
20 Total \$21,130,000
21 Payable from the Special Purposes
22 Trust Fund:
23 For Community Grants 5,698,100
24 Payable from the Domestic Violence Abuser
25 Services Fund:
26 For Domestic Violence Abuser Services 100,000
27 Payable from the Federal National
28 Community Services Grant Fund:
29 For Payment for Community Activities,
30 Including Prior Years' Costs 13,000,000
31 Payable from the USDA Women, Infants and Children Fund:
32 For Grants to Public and Private Agencies
33 for Costs of Administering the USDA Women,
34 Infants, and Children (WIC) Nutrition

1	Program	42,000,000
2	For Grants for the Federal	
3	Commodity Supplemental Food Program	1,400,000
4	For Grants for Free Distribution of Food	
5	Supplies under the USDA Women, Infants,	
6	and Children (WIC)	
7	Nutrition Program	<u>197,000,000</u> 173,000,000
8	For Grants for Administering USDA Women,	
9	Infants, and Children (WIC) Nutrition	
10	Program Food Centers	24,000,000
11	For Grants for USDA Farmer's Market	
12	Nutrition Program	<u>1,500,000</u>
13	Total	\$260,698,100
14	Payable from the Maternal and Child Health	
15	Services Block Grant Fund:	
16	For Grants for Maternal and Child Health	
17	Programs, Including Programs Appropriated	
18	Elsewhere in this Section	8,465,200
19	For Grants to the Chicago Department of	
20	Health for Maternal and Child Health	
21	Services	5,000,000
22	For Grants to the Board of Trustees of the	
23	University of Illinois, Division of	
24	Specialized Care for Children	7,800,000
25	For Grants for an Abstinence Education	
26	Program including operating and	
27	administrative costs	<u>2,500,000</u>
28	Total	\$23,765,200
29	Payable from the Preventive Health and Health	
30	Services Block Grant Fund:	
31	For Grants to Provide Assistance to Sexual	
32	Assault Victims and for Sexual Assault	
33	Prevention Activities	500,000
34	For Grants for Rape Prevention Education	

1 Programs, including operating and
2 administrative costs1,000,000
3 Total \$1,500,000

4 Payable from the DHS State Projects Fund:
5 For Grants to Establish Health Care
6 Systems for DCFS Wards2,361,400

7 Payable from Domestic Violence Shelter
8 and Service Fund:
9 For Domestic Violence Shelters and
10 Services Program1,000,000

11 For Grants in Children's Cancer Research:
12 Payable from Children's Cancer
13 Fund2,500

14 For Grants for Diabetes Research:
15 Payable from American Diabetes
16 Association Fund74,000

17 For Children's Health Programs:
18 Payable from Tobacco Settlement
19 Recovery Fund2,000,000

20 For a Grant to the Coalition for Technical Assistance and
21 Training:
22 Payable from Tobacco Settlement
23 Recovery Fund250,000

24 For a Grant to the Gilead Outreach and Referral Center:
25 Payable from the General Revenue Fund250,000

26 (P.A. 93-0842, Art. 54, Sec. 305)
27 Sec. 305. The following named sums, or so much thereof
28 as may be necessary, respectively, for the objects and
29 purposes hereinafter named, are appropriated from the General
30 Revenue Fund to meet the ordinary and contingent expenses of
31 the Department of Human Services:
32 ELISABETH LUDEMAN DEVELOPMENTAL CENTER
33 For Personal Services28,404,600 ~~26,600,900~~

1	For Employee Retirement Contributions		
2	Paid by Employer		0
3	For Retirement Contributions	<u>4,490,800</u>	4,284,300
4	For State Contributions to Social		
5	Security		2,048,100
6	For Contractual Services		2,528,100
7	For Travel		3,500
8	For Commodities		598,700
9	For Printing		9,200
10	For Equipment		96,900
11	For Telecommunications Services		123,100
12	For Operation of Auto Equipment		41,900
13	For Expenses Related to Living		
14	Skills Program		<u>24,700</u>
15	Total		\$36,359,400

16 (P.A. 93-0842, Art. 54, Sec. 310)

17 Sec. 310. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated from the General
20 Revenue Fund to meet the ordinary and contingent expenses of
21 the Department of Human Services:

22 WILLIAM A. HOWE DEVELOPMENTAL CENTER

23	For Personal Services	<u>38,758,800</u>	36,177,600
24	For Employee Retirement Contributions		
25	Paid by Employer		0
26	For Retirement Contributions	<u>6,115,400</u>	5,826,800
27	For State Contributions to Social		
28	Security	<u>2,771,000</u>	2,767,600
29	For Contractual Services		4,685,800
30	For Travel		34,100
31	For Commodities		953,600
32	For Printing		18,700
33	For Equipment		81,300

1	For Telecommunications Services	144,400
2	For Operation of Auto Equipment	186,600
3	For Expenses Related to Living	
4	Skills Program	<u>11,100</u>
5	Total	\$50,887,600

6 Section 99. Effective date. This Act takes effect
7 immediately upon becoming law."